CONCORDIA STUDENT UNION
1455 DE MAISONNEUVE W. H-711
MONTREAL

Fiscal year	10	From:	June
Current P.	6	To:	November
Total P.	12		
Fiscal year (	Fiscal year from 2025-06-01 to 2026-05-31		
Budget	B2026		

Compte	Description	YTD P0 to P6 Actuals	YTD P0 to P6 Budget	*Variance*	Annual Budget
	OPERATIONS				
	REVENUES				
	Student revenues				
4000	STUDENT FEES	1,049,861	970,368	*79,493*	2,071,435
4027	DISH PROJECT LEVY TRANSFER FROM SSAELC	-	-	-	-
	TOTAL	**1,049,861**	**970,368**	***79,493***	**2,071,435**
	Other revenues				
4015	HANDBOOK ADVERTISING	834	-	*834*	-
4020	WORK STUDY PROGRAM	-	-	-	4,000
4025	ORIENTATION CONTRIBUTIONS	-	-	-	10,000
4030	ORIENTATION SALES	-	-	-	-
4010	HEALTH PLAN ADMIN REVENUE	-	65,000	*- 65,000*	65,000
4045	RENTAL INCOME	1,500	-	*1,500*	-
4046	OTHER RENTAL INCOME	705	-	*705*	-
4050	INTEREST INCOME (From savings account)	25,483	47,383	*- 21,900*	117,000
4090	DISH PROJECT REVENUE	-	-	-	-
4091	DISH PROJECT TRANSFER FROM SSAELC	-	-	-	-
4150	WASTE NOT WANT NOT - CONCORDIA	-	-	-	-
4160	INDIGENOUS STUDENT PARENT BURSARY SEF	-	-	-	-
4170	MINDFUL PROJECT SEF	-	-	-	-
4190	ENUF	-	-	-	-
4970	GUEC GRANT	-	-	-	-
4999	MISCELLANEOUS	-	-	-	-
	TOTAL	**28,522**	**112,383**	***- 83,861***	**196,000**
	TOTAL REVENUES - OPERATIONS	**1,078,383**	**1,082,751**	***- 4,368***	**2,267,435**
	EXPENSES				
	Executive salaries and expenses				
5001	EXECUTIVES SALARIES	208,298	202,973	*5,325*	438,510
5002	EXECUTIVES BENEFITS	21,613	23,106	*- 1,493*	53,928
5006	EXECUTIVE'S BONUS	-	-	-	42,002
5010	GENERAL COORDINATOR	31	498	*- 467*	1,000
5011	EXTERNAL & MOBILIZATION COORDINATOR	-	498	*- 498*	1,000
5013	FINANCE COORDINATOR	97	498	*- 401*	1,000
5014	ACADEMIC/ADVOCACY COORDINATOR	21	498	*- 477*	1,000
5020	STUDENT LIFE COORDINATOR	-	498	*- 498*	1,000
5021	LOYOLA COORDINATOR	-	498	*- 498*	1,000
5022	CLUBS & INTERNAL COORDINATOR	36	498	*- 462*	1,000
5023	SUSTAINABILITY COORDINATOR	945	498	*447*	1,000
5025	EXECUTIVE HARDWARE ALLOCATION	1,455	3,198	*- 1,743*	6,400
5110	EXECUTIVE'S RETREAT	1,012	1,112	*- 100*	1,500

CONCORDIA STUDENT UNION
1455 DE MAISONNEUVE W. H-711
MONTREAL

Fiscal year	10	From:	June
Current P.	6	To:	November
Total P.	12		

Fiscal year (Fiscal year from 2025-06-01 to 2026-05-31
Budget B2026

Compte	Description	YTD P0 to P6 Actuals	YTD P0 to P6 Budget	*Variance*	Annual Budget
	TOTAL	**233,508**	**234,373**	***865***	**550,340**
	Council and electoral expenses				
5100	CHAIR'S HONORARIUM	1,150	2,502	*- 1,352*	5,000
5101	SECRETARY TO COUNCIL	400	1,248	*- 848*	2,500
5102	COUNCIL HONORARIUM	11,350	17,502	*- 6,152*	35,000
5105	COUNCIL - OTHER EXPENSES	-	-	-	-
5106	COUNCIL - FOOD EXPENSES	636	252	*384*	500
5115	COUNCIL RETREAT	-	806	*- 806*	1,000
5117	COUNCIL - TRAINING	-	127	*- 127*	2,500
5118	COUNCIL TRAVEL	-	-	-	-
5119	COUNCIL FILMING	-	-	-	-
5120	JUDICIAL BOARD	-	2,502	*- 2,502*	5,000
5121	JUDICIAL BOARD HONORARIUM	-	-	-	-
5122	JUDICIAL BOARD'S CHAIR HONORARIUM	-	-	-	-
5300	ELECTIONS / REFERENDUMS	5,940	12,206	*- 6,266*	36,000
5320	ELECTORAL EXPENSES	-	-	-	-
5310	ELECTIONS - HONORARIUMS	-	-	-	-
	TOTAL	**19,476**	**37,145**	***17,669***	**87,500**
	Salaries and benefits				
5400	ADMINISTRATION - SALARIES	396,436	421,379	*- 24,943*	837,900
5402	ADMINISTRATION - BENEFITS	31,075	37,608	*- 6,533*	97,354
5024	GM EXPENSES	127	252	*- 125*	500
5406	EMPLOYEE HEALTH BENEFITS	20,050	19,154	*896*	40,000
5407	CSST	-	-	-	100
5408	CNT	1,309	-	*1,309*	-
5490	EMPLOYEE IMMIGRATION AID	-	-	-	-
5500	PENSION PLAN	7,192	8,612	*- 1,420*	18,000
5600	RECEPTION - SALARIES	24,306	32,863	*- 8,557*	62,385
5601	RECEPTION - BENEFITS	2,270	4,358	*- 2,088*	9,841
7686	CLUBS - SALARIES	24,350	27,605	*- 3,255*	48,333
7687	CLUBS - EMPLOYEE BENEFITS	2,433	2,951	*- 518*	6,123
	TOTAL	**509,547**	**554,782**	***45,235***	**1,120,536**
	Admin and office expenses				
5315	ELECTIONS - SUPPLIES	-	-	-	-
5415	TELEPHONE	1,880	5,432	*- 3,552*	12,000
5430	OFFICE EXPENSES	8,106	4,002	*4,104*	8,000
5435	PHOTOCOPIER SERVICE	3,082	4,002	*- 920*	8,000
5440	PHOTOCOPY SUPPLIES	936	-	*936*	-
5450	POSTAGE	36	348	*- 312*	700
5460	DEPRECIATION	-	-	-	-
5461	DEPRECIATION - THE HIVE	-	-	-	-
5462	DEPRECIATION - DAYCARE	-	-	-	-
5463	LOSS ON DISPOSAL ON INVESTMENT IN SUBDIARY	-	-	-	-
5470	TRAINING	830	1,002	*- 172*	2,000
5480	STAFF DINNER	-	-	-	3,000
5220	LOCAL TRAVEL	-	-	-	-
5915	PROMOTIONS/COMMUNICATIONS	-	-	-	-

CONCORDIA STUDENT UNION
1455 DE MAISONNEUVE W. H-711
MONTREAL

Fiscal year	10	From:	June
Current P.	6	To:	November
Total P.	12		
Fiscal year c	Fiscal year from 2025-06-01 to 2026-05-31		
Budget	B2026		

Compte	Description	YTD P0 to P6 Actuals	YTD P0 to P6 Budget	*Variance*	Annual Budget
	TOTAL	**14,870**	**14,786**	***- 84***	**33,700**
	IT + MIS				
5416	LICENSES AND SUPPORT	696	-	*696*	-
5417	WEBSITE EXTERNAL LABOUR	6,014	13,500	*- 7,486*	27,000
5418	IT EXTERNAL LABOUR	-	-	-	-
5419	IT TRAINING	38	498	*- 460*	1,000
5420	COMPUTER OPERATIONS	-	-	-	-
5421	IT EQUIPMENT	-	1,998	*- 1,998*	4,000
5422	WEBSITE EXPENSES	11,731	15,000	*- 3,269*	30,000
5423	IT MIGRATION	-	-	-	-
5424	CUSTOMER RELATION MANAGEMENT (CRM)	5,128	-	*5,128*	-
5425	INTERNET EXPENSES	50	-	*50*	-
	TOTAL	**23,656**	**30,996**	***7,340***	**62,000**
	Financial and legal fees				
5210	ACCOUNTING FEES	-	-	-	1,500
5212	AUDIT FEES	17,626	18,085	*- 459*	23,000
5215	LEGAL FEES	27,310	17,502	*9,808*	35,000
5206	INTEREST CHARGES & LT LOAN SSAELC	-	-	-	-
5216	LEGAL FEES - COLLECTIVE BARGAINING	-	-	-	-
5217	OTHER PROFESSIONAL SERVICES AND HR	37,235	46,305	*- 9,070*	120,000
	TOTAL	**82,171**	**81,892**	***- 279***	**179,500**
	Banking, insurance and interest				
5200	BANK SERVICE CHARGES	347	1,248	*- 901*	2,500
5201	PAYROLL SERVICE FEES	9,979	10,065	*- 86*	19,000
5205	INTEREST CHARGES	-	252	*- 252*	500
5230	INSURANCE	22,282	25,191	*- 2,909*	49,000
5202	GAIN OR LOSS ON TRANSLATION (FOREIGN EXCHANGE)	-	-	-	-
	TOTAL	**32,608**	**36,756**	***4,148***	**71,000**
	Student engagement initiatives				
5905	FOOD & CLOTHING BANK	4,000	1,002	*2,998*	2,000
5980	REGGIE'S ACTIVITY EXPENSE	-	-	-	-
6050	BIPOC INITIATIVES	100	-	*100*	10,000
6055	FIRST VOICES WEEK	-	-	-	-
6060	COLLABORATION	-	-	-	-
6070	CONCORDIA FARMER'S MARKET PAYMENT	-	-	-	-
6099	STUDENT LIFE INITIATIVES	-	12,498	*- 12,498*	25,000
6100	HANDBOOK COMMISSIONS	-	-	-	-
6115	HANDBOOK PRINTING	25,053	22,000	*3,053*	22,000
6190	HANDBOOK	-	-	-	-
6200	DISH PROJECT EXPENSE	-	-	-	-
6250	CSU SUPPORT	-	-	-	-
6300	SPEAKERS SERIES	11,619	6,228	*5,391*	30,000
6400	SPECIAL PROJECTS	-	-	-	25,000
6500	SUSTAINABILITY	6,214	13,500	*- 7,286*	27,000

CONCORDIA STUDENT UNION
1455 DE MAISONNEUVE W. H-711
MONTREAL

Fiscal year	10	From:	June
Current P.	6	To:	November
Total P.	12		
Fiscal year (	Fiscal year from 2025-06-01 to 2026-05-31		
Budget	B2026		

Compte	Description	YTD P0 to P6 Actuals	YTD P0 to P6 Budget	*Variance*	Annual Budget
6501	SUSTAINABILITY - SALARIES	15,227	16,727	*- 1,500*	34,882
6502	SUSTAINABILITY - BENEFITS	1,557	1,845	*- 288*	4,519
6505	LOYOLA INITIATIVES	386	-	*386*	5,000
6510	ACADEMIC INITIATIVES	-	3,292	*- 3,292*	16,000
6515	FINANCE INITIATIVES	-	-	-	-
6600	CONFERENCES	96	-	*96*	2,000
6700	CAMPAIGNS	17,185	30,000	*- 12,815*	60,000
6710	CGA MAPPING PROJECT	-	-	-	-
6720	CSU MERCHANDISE	-	-	-	-
6730	COMPETITIONS FUND	-	-	-	-
6740	INDIGENOUS REPERATIONS	-	-	-	-
6745	INDIGENOUS STUDENT PARENT BURSARY	-	-	-	-
6750	STUDENTS FOR CONSENT CULTURE	-	-	-	-
6760	PEER SUPPORT RECOVERY SERVICE	-	-	-	-
6770	MINDFULLNESS PROJECT	-	-	-	-
6780	SEXUAL VIOLENCE INITIATIVE	-	-	-	-
6790	ENUF	32,768	29,606	*3,162*	29,606
6795	FEMININE HYGIENE PRODUCTS	-	7,500	*- 7,500*	7,500
6796	MURAL FESTIVAL	-	-	-	-
7870	LOYOLA LUNCHEON SALARIES	-	2,500	*- 2,500*	5,000
7871	LOYOLA LUNCHEON EXPENSES	-	21,750	*- 21,750*	43,500
7875	THE HIVE SALARIES	-	-	-	-
8150	WASTE NOT WANT NOT - HONORARIUMS	-	-	-	-
6000	ORIENTATION	95,897	107,705	*- 11,808*	108,000
6002	ORIENTATION - SALARIES	17,324	8,000	*9,324*	8,000
6998	COVID RELIEF	-	-	-	-
6999	BURSARIES	1,000	-	*1,000*	20,000
	TOTAL	**228,425**	**284,153**	***55,728***	**485,007**
	Other expenses				
9990	REVENUES-EXPENSES FROM PRIOR YEARS NOT ACCRUED	-	1,500	*- 1,500*	3,000
9995	TEMPORARY AG & VISA EXPENSES TO REALLOCATE	2,699	-	*2,699*	-
9999	MISCELLANEOUS	-	252	*- 252*	500
10000	PEOPLES POTATO	-	-	-	-
	TOTAL	**2,699**	**1,752**	***- 947***	**3,500**
	TOTAL EXPENSES - OPERATIONS	**1,146,962**	**1,276,635**	***129,673***	**2,593,083**
	NET REVENUES (DEFICIT) - OPERATIONS	**- 68,579**	**- 193,884**	***125,305***	**- 325,648**

Accumulated surplus (deficit) start	**20,861**
Accumulated surplus (deficit) end	**- 47,718**

CONCORDIA STUDENT UNION
1455 DE MAISONNEUVE W. H-711
MONTREAL

Fiscal year	10	From:	June
Current P.	6	To:	November
Total P.	12		
Fiscal year (	Fiscal year from 2025-06-01 to 2026-05-31		
Budget	B2026		

Compte	Description	YTD P0 to P6 Actuals	YTD P0 to P6 Budget	*Variance*	Annual Budget
	OFF-CAMPUS HOUSING & JOB BANK (HOJO)				
	REVENUES				
	Student revenues				
4007	GSA STUDENT FEES	16,184	10,803	*5,381*	27,000
4035	DEAN OF STUDENTS CCSL	19,978	-	*19,978*	-
4031	CSU SUPPORT - HOJO	-	-	-	-
4021	WORK STUDY PROGRAM - HOJO	-	-	-	3,000
4028	INTERNSHIP	-	-	-	-
4008	STUDENT FEES	114,006	104,570	*9,436*	222,973
	TOTAL	**150,168**	**115,373**	***34,795***	**252,973**
	TOTAL REVENUES - HOJO	**150,168**	**115,373**	***34,795***	**252,973**
	EXPENSES				
	Salaries and benefits				
5800	HOJO - SALARIES	105,902	113,443	*- 7,541*	215,088
5801	HOJO - EMPLOYEE BENEFITS	10,507	11,724	*- 1,217*	26,268
	TOTAL	**116,408**	**125,167**	***8,759***	**241,356**
	Admin and office expenses				
5818	HOJO - OFFICE SUPLIES	409	125	*284*	279
5819	HOJO - SUBSCRIPTIONS	188	93	*95*	275
5820	HOJO - ALL OTHER EXPENSES	8,469	101	*8,368*	210
5821	HOJO - REASERCH AND INFO BOOKLETS	-	-	-	-
5822	HOJO - WEBSITE	-	-	-	-
5823	HOJO - WOODNOTE HOUSING COOP	250	-	*250*	-
	TOTAL	**9,316**	**319**	***- 8,997***	**764**
	TOTAL EXPENSES - HOJO	**125,725**	**125,486**	***- 239***	**242,120**
	NET REVENUES (DEFICIT) - HOJO	**24,443**	**- 10,113**	***34,556***	**10,853**

	Accumulated surplus (deficit) start	**6,385**
10010	**HOJO SURPLUS USED (CT)**	**-**
	Accumulated surplus (deficit) end	**30,828**

CONCORDIA STUDENT UNION
1455 DE MAISONNEUVE W. H-711
MONTREAL

Fiscal year	10	From:	June
Current P.	6	To:	November
Total P.	12		
Fiscal year (	Fiscal year from 2025-06-01 to 2026-05-31		
Budget	B2026		

Compte	Description	YTD P0 to P6 Actuals	YTD P0 to P6 Budget	*Variance*	Annual Budget
	ADVOCACY				
	REVENUES				
	Student revenues				
4070	ADVOCACY FEES	224,301	202,276	*22,025*	478,797
4017	ADVOCACY CENTER - GSA FEE LEVY	29,780	-	*29,780*	-
4080	GSA ADVOCACY SUPPORT	-	26,844	*- 26,844*	53,688
4033	CSU SUPPORT - ADVOCACY	-	-	-	-
4023	WORK STUDY PROGRAM - ADVOCACY	-	-	-	7,000
	TOTAL	**254,082**	**229,120**	***- 24,962***	**539,485**
	TOTAL REVENUES - ADVOCACY	**254,082**	**229,120**	***24,962***	**539,485**
	EXPENSES				
	Salaries and benefits				
7700	ADVOCACY - SALARIES	221,279	236,194	*- 14,915*	426,896
7701	ADVOCACY - EMPLOYEE BENEFITS	23,033	25,289	*- 2,256*	54,385
7705	ADVOCACY - GSA SALARIES	-	-	-	-
7706	ADVOCACY - GSA BENEFITS	-	-	-	-
	TOTAL	**244,313**	**261,483**	***17,170***	**481,281**
	Admin and office expenses				
7715	ADVOCACY - EXPENSES	11,460	8,591	*2,869*	20,000
7716	ADVOCACY - TRAINING	-	6,000	*- 6,000*	12,000
7750	GSA ADVOCACY EXPENSES	-	500	*- 500*	500
	TOTAL	**11,460**	**15,091**	***3,631***	**32,500**
	TOTAL EXPENSES - ADVOCACY	**255,773**	**276,574**	***20,801***	**513,781**
	NET REVENUES (DEFICIT) - ADVOCACY	**- 1,691**	**- 47,454**	***45,763***	**25,704**
	Accumulated surplus (deficit) start	**27,396**			
10006	ADVOCACY SURPLUS USED (CT)	- 39,719			
	Accumulated surplus (deficit) end	**- 14,015**			

CONCORDIA STUDENT UNION
1455 DE MAISONNEUVE W. H-711
MONTREAL

Fiscal year	10	From:	June
Current P.	6	To:	November
Total P.	12		
Fiscal year (	Fiscal year from 2025-06-01 to 2026-05-31		
Budget	B2026		

Compte	Description	YTD P0 to P6 Actuals	YTD P0 to P6 Budget	*Variance*	Annual Budget
	LEGAL INFORMATION CLINIC (LIC)				
	REVENUES				
	Student revenues				
4009	LEGAL INFORMATION CLINIC FEES	117,659	107,215	*10,444*	228,684
4012	LEGAL INFROMATION CLINIC - GSA FEE LEVY	19	41,066	*- 41,047*	40,000
4022	WORK STUDY PROGRAM - LIC	-	-	-	6,000
4032	CSU SUPPORT - LIC	-	-	-	-
4081	GSA LIC SUPPORT	11,945	-	*11,945*	-
	TOTAL	**129,623**	**148,281**	***18,658***	**274,684**
	TOTAL REVENUES - LIC	**129,623**	**148,281**	***- 18,658***	**274,684**
	EXPENSES				
	Salaries and benefits				
7800	LEGAL INFORMATION CLINIC - SALARIES	88,070	87,387	*683*	174,770
7801	LIC - EMPLOYEE BENEFITS	8,722	10,727	*- 2,005*	26,230
	TOTAL	**96,792**	**98,114**	***1,322***	**201,000**
	Admin and office expenses				
7804	LIC - TRAINING	2,090	708	*1,382*	3,500
7806	LIC - FOOD FOR OFFICE	-	498	*- 498*	1,000
7802	LIC - SPECIAL PROJECTS	-	-	-	1,200
7810	LIC - HONORARIUMS	23,063	25,302	*- 2,239*	50,600
7815	LIC - EXPENSES	13,883	14,923	*- 1,040*	30,000
7803	LEGAL FEE FUNDING	4,144	20,069	*- 15,925*	27,000
	TOTAL	**43,179**	**61,500**	***18,321***	**113,300**
	TOTAL EXPENSES - LIC	**139,971**	**159,614**	***19,643***	**314,300**
	NET REVENUES (DEFICIT) - LIC	**- 10,349**	**- 11,333**	***984***	**- 39,616**
	Accumulated surplus (deficit) start	**93,752**			
10014	LIC SURPLUS USED (CT)	-			
	Accumulated surplus (deficit) end	**83,403**			

CONCORDIA STUDENT UNION
1455 DE MAISONNEUVE W. H-711
MONTREAL

Fiscal year	10	From:	June
Current P.	6	To:	November
Total P.	12		
Fiscal year (	Fiscal year from 2025-06-01 to 2026-05-31		
Budget	B2026		

Compte	Description	YTD P0 to P6 Actuals	YTD P0 to P6 Budget	*Variance*	Annual Budget
	CLUBS				
	REVENUES				
	Student revenues				
4003	CLUB FEES	169,136	149,146	*19,990*	326,044
4041	CLUBS - FUNDING	11,987	-	*11,987*	-
	TOTAL	**181,123**	**149,146**	***- 31,977***	**326,044**
	TOTAL REVENUES - CLUBS	**181,123**	**149,146**	***31,977***	**326,044**
	EXPENSES				
	CSU Clubs Budgets				
7003	MUSLIM STUDENTS ASSOCIATION (MSA)	1,995	6,750	*- 4,755*	13,500
7004	IRISH SOCIETY	-	-	-	-
7005	PAGAN SOCIETY (CUPS)	-	-	-	-
7006	CUTAM-TAMIL	142	4,002	*- 3,860*	8,000
7007	ELECTRONIC MUSIC ASSOCIATION (E.M.A.C.)	-	-	-	-
7008	SYRIAN STUDENT ASSOCIATION	-	648	*- 648*	1,300
7009	SOLIDARITY FOR PALESTINIAN HUMAN RIGHTS	-	-	-	-
7010	SQUASH CLUB	-	-	-	-
7011	AIESEC CONCORDIA	-	498	*- 498*	1,000
7012	CAMPUS FOR CHRIST	-	-	-	-
7013	CUPCAKES FOR A CAUSE	-	-	-	-
7014	ANIMAL RIGHTS ASSOC (CARA)	-	-	-	-
7016	DODGEBALL LEAGUE	-	-	-	-
7017	INTERVARSITY	1,586	2,934	*- 1,348*	5,870
7018	GAMES CLUB	476	498	*- 22*	1,000
7019	HILLEL	25	2,502	*- 2,477*	5,000
7020	DISCORDIA POETRY	-	-	-	-
7021	LEBANESE STUDENTS ASSOCIATION	-	600	*- 600*	1,200
7023	OTAKU	-	378	*- 378*	750
7024	JDLC DELEGATION CONCORDIA	10,000	5,502	*4,498*	11,000
7025	THAQALYN MUSLIM ASSOC (prev SAMA)	-	702	*- 702*	1,400
7026	ITALIAN STUDENT ASSOC	-	-	-	-
7027	OUTDOORS CLUB	-	3,750	*- 3,750*	7,500
7028	FRONTIER COLLEGE (STUDENTS FOR LITERACY)	-	252	*- 252*	500
7032	REAL EESTATE CLUB (CREC)	-	-	-	-
7033	CATHOLIC STUDENT ASSOCIATION (CUCSA)	-	2,502	*- 2,502*	5,000
7034	ACSioN NETWORK-CONCORDIA	-	498	*- 498*	1,000
7035	CHABAD CONCORDIA	-	-	-	-
7036	SKI AND SNOWBOARD CLUB	-	4,248	*- 4,248*	8,500
7037	TENNIS CLUB	570	600	*- 30*	1,200
7038	HUMANITARIAN AFFAIRS CONCORDIA	-	-	-	-
7039	STREET DANCE	-	-	-	-
7040	MEDSPECS CONCORDIA	0	498	*- 498*	1,000
7041	AMNESTY INTERNATIONAL CONCORDIA	-	-	-	-
7042	STUDENTS FOR ISRAEL	-	-	-	-
7044	TRADITIONAL CHINESE HAN CULTURE CLUB	-	-	-	-
7045	DIPLOMATIC AFFAIRES	-	-	-	-
7046	CHESS CLUB	45	624	*- 579*	1,250
7048	WUSC CONCORDIA	-	-	-	-
7049	FOCUS	2,070	6,000	*- 3,930*	12,000
7050	TURKISH STUDENTS ASSOCIATION	-	-	-	-
7052	BEST BUDDYES CLUB	-	1,626	*- 1,626*	3,250
7053	CANADIAN ASIANS (CCAS)	138	2,250	*- 2,112*	4,500
7055	HIP HOP HEADS	-	-	-	-

CONCORDIA STUDENT UNION
1455 DE MAISONNEUVE W. H-711
MONTREAL

Fiscal year	10	From:	June
Current P.	6	To:	November
Total P.	12		
Fiscal year (	Fiscal year from 2025-06-01 to 2026-05-31		
Budget	B2026		

Compte	Description	YTD P0 to P6 Actuals	YTD P0 to P6 Budget	*Variance*	Annual Budget
7058	CONSERVATIVE CONCORDIA	-	-	-	-
7056	BITCOIN & CRYPTO SOCIETY	-	-	-	-
7059	LIBERAL CONCORDIA ORGANISATION	-	-	-	-
7060	POWER TO CHANGE	50	378	*- 328*	750
7061	GREEN PARTY OF QUEBEC	-	-	-	-
7062	PAKISTANI STUDENTS	-	378	*- 378*	750
7063	C. U. TEA ENTHUSIAST ASSOCIATION	1,032	4,506	*- 3,474*	9,018
7064	EGYPTIAN STUDENTS	-	-	-	-
7065	COMMUNIST REVOLUTION (Prev. SOCIALIST	-	-	-	-
7066	COLORS OF CONCORDIA	-	-	-	-
7067	SHIDOKAN KENDO	500	2,088	*- 1,588*	4,170
7068	MANAGEMENT CONSULTING CLUB	-	-	-	-
7070	VETERAN ASSOCIATION	-	-	-	-
7071	UNICEF Concordia Association	-	-	-	-
7072	COM INT'L AFFAIRS AND DIPLOMACY	-	-	-	-
7075	UPSTARTERS	-	-	-	-
7076	SURF CLUB	-	-	-	-
7077	POWERLIFTING CLUB	-	-	-	-
7078	JACK.ORG	-	-	-	-
7080	CANADIAN STUDENTS FOR SENSIBLE DRUG	-	-	-	-
7081	DRAGON BOAT CLUB (CDBC)	-	3,000	*- 3,000*	6,000
7082	DATA INNOVATION PLAYGROUND	-	-	-	-
7084	IRAQI STUDENT ASSOCIATION	-	-	-	-
7085	ROCK CLIMBERS ASSOCIATION	-	-	-	-
7087	COLLABRA-DABRA-TORY	-	-	-	-
7088	MOOT LAW SOCIETY - CMLS	1,469	4,500	*- 3,031*	9,000
7090	FRENCH SOCIETY (CFSA)	-	-	-	-
7091	HAITIAN STUDENTS ASSOCIATION OF	-	2,748	*- 2,748*	5,500
7092	AFRICAN STUDENT ASSOC	14,813	8,406	*6,407*	16,813
7093	JORDANIAN STUDENT ASSOCIATION	-	-	-	-
7094	TEDx CONCORDIA	-	-	-	-
7095	E-SPORTS STUDENT ASSOCIATION	-	1,500	*- 1,500*	3,000
7097	A.C.T. CLUB	-	-	-	-
7098	POSITIVE PSYCHOLOGY CLUB	-	-	-	-
7099	AUTODIDACTS CONCORDIA THEATRE CLUB	-	-	-	-
7100	TAIWANESE STUDENT ASSOCIATION	-	-	-	-
7103	NDP CONCORDIA	-	-	-	-
7105	ISRAEL ON CAMPUS CLUB	-	-	-	-
7107	CYCLING	-	-	-	-
7108	FINTECH SOCIETY	-	-	-	-
7109	ARTOPIA	-	-	-	-
7110	BUSINESS GATEWAY ASSOCIATION	-	-	-	-
7112	GAME DEVELOPMENT CLUB	228	498	*- 270*	1,000
7113	COOKING CLUB	-	-	-	-
7114	FASHION BUSINESS ASSOCIATION	747	3,000	*- 2,253*	6,000
7115	STUDENTS' NIGHTLINE	-	-	-	-
7116	CONCORDIART CLUB	4,279	378	*3,901*	750
7117	ARTIFICIAL INTELLIGENCE SOCIETY	-	-	-	-
7118	DEBATE SOCIETY	-	-	-	-
7119	CHEERLEADING	-	-	-	-
7120	ROLEPLAYING GAMES CLUB	-	-	-	-
7121	FOOSBALL	-	-	-	-
7122	MEDLIFE CONCORDIA	13	378	*- 365*	750
7123	STUDENT EXCHANGE ASSOCIATION	677	822	*- 145*	1,645
7124	STUDENTS FOR PARKINSON'S	-	750	*- 750*	1,500
7125	MAURICIAN STUDENTS OF CONCORDIA	-	-	-	-
7126	INTERNATIONAL STUDENTS ASSOCIATION	-	-	-	-
7127	COALITION AVENIR QUEBEC (CAQ)	-	-	-	-
7128	DON MILSON SCHOOL OF IMPROV	-	-	-	-
7129	GAELIC ATHLETIC ASSOCIATION	-	-	-	-
7130	TASHAN DANCE	-	-	-	-

CONCORDIA STUDENT UNION
1455 DE MAISONNEUVE W. H-711
MONTREAL

Fiscal year	10	From:	June
Current P.	6	To:	November
Total P.	12		
Fiscal year (	Fiscal year from 2025-06-01 to 2026-05-31		
Budget	B2026		

Compte	Description	YTD P0 to P6 Actuals	YTD P0 to P6 Budget	*Variance*	Annual Budget
7131	FILM CLUB	-	378	*- 378*	750
7132	CHASSE ET PECHE	-	-	-	-
7133	DEMOCRATS ABROAD	-	-	-	-
7134	MINDFULNESS ON THE GO	-	-	-	-
7135	STUDENT PARENTS	-	-	-	-
7136	STRONGER THAN STIGMA	618	1,248	*- 630*	2,500
7138	KATALIS	-	-	-	-
7141	YOGA CLUB	-	-	-	-
7142	TENNIS TEAM	-	-	-	-
7143	IGEM CONCORDIA	-	2,502	*- 2,502*	5,000
7144	ENVIRONMENTAL CHANGE ORGANIZATION	-	-	-	-
7145	IN-FOCUS MEDIA	-	-	-	-
7146	HUMANS OF CONCORDIA	-	-	-	-
7147	AMERICAN FISHING SOCIETY QUEBEC	-	-	-	-
7148	AQUATIC FLEET SOCIETY	-	-	-	-
7149	CONCORDIA SPORTS MANAGEMENT CLUB	-	-	-	-
7150	INDEPENDANT JEWISH VOICES	-	378	*- 378*	750
7151	BRASA	-	1,626	*- 1,626*	3,250
7152	ARAB STUDENT ASSOCIATION	-	-	-	-
7153	SCRIBBLES	-	-	-	-
7154	CONCORDIA BLOCKCHAIN	-	-	-	-
7155	TRASH TALK	-	-	-	-
7156	UNDERGRADUATE RESEARCH CLUB	-	-	-	-
7157	VIETNAMESE STUDENT SOCIETY	2,559	3,252	*- 693*	6,500
7158	WOMEN IN STEM	-	-	-	-
7159	CASE CLUB	-	-	-	-
7160	FILM SOCIETY	-	-	-	-
7161	LOUD	-	-	-	-
7162	MARKETING AID CLINIC	480	552	*- 72*	1,100
7163	MENTORIA STUDENT ASSOCIATION	-	-	-	-
7164	PENNY DROPS	-	-	-	-
7165	THEMED ENTERTAINMENT ASSOCIATION	-	-	-	-
7166	CONCORDIA MYCOLOGICAL SOCIETY	-	378	*- 378*	750
7167	SPORTS SHOOTING ASSOCIATION	-	-	-	-
7168	QUEER FILM CLUB	-	-	-	-
7169	JOHN MOLSON BUSINESS REVIEW	-	750	*- 750*	1,500
7170	MAKING HERSTORY	-	-	-	-
7171	CONCORDIA FLAG FOOTBALL	-	378	*- 378*	750
7172	BADMINTON CLUB	-	-	-	-
7173	UNDERGRADUATE SCULPTURE ASSOCIATION	-	-	-	-
7174	SCHOOL OF MUSIC MONTREAL-CONCORDIA	-	-	-	-
7175	ROLLER SKATING CLUB	-	-	-	-
7176	MOTIONBALL CONCORDIA	-	-	-	-
7177	OLAMI JBIZ	-	-	-	-
7178	NANOSTRIDE	-	2,502	*- 2,502*	5,000
7179	RUNNING CLUB	-	378	*- 378*	750
7180	SEX AND SELF	147	624	*- 477*	1,250
7181	ACADEMICS FOR DEVELOPMENT CONCORDIA	-	-	-	-
7182	COMIC BOOK CLUB	-	-	-	-
7183	MUSIC COLLABORATION CLUB	-	-	-	-
7184	SCHOOL OF MUSIC MONTREAL (SOMM)	-	-	-	-
7185	K-POP	285	582	*- 297*	1,160
7186	NAGINATA	546	1,002	*- 456*	2,000
7187	RECREATIONAL SPORTS CLUB	2,000	1,002	*998*	2,000
7188	BIOMEDICAL SCIENCES SOCIETY	-	-	-	-
7189	PRODUCT MANAGEMENT CLUB	-	-	-	-
7190	SCORE ASSOCIATION	1,300	648	*652*	1,300
7191	BOOK CLUB	-	-	-	-
7192	DNU***BLACK STUDENTS CAREER DEVELOPMENT TEAM	-	-	-	-

CONCORDIA STUDENT UNION
1455 DE MAISONNEUVE W. H-711
MONTREAL

Fiscal year	10	From:	June
Current P.	6	To:	November
Total P.	12		
Fiscal year (	Fiscal year from 2025-06-01 to 2026-05-31		
Budget	B2026		

Compte	Description	YTD P0 to P6 Actuals	YTD P0 to P6 Budget	*Variance*	Annual Budget
7193		-	-	-	-
7194	SWAB THE WORLD CONCORDIA	-	-	-	-
7195	NYANTENDE FOUNDATION	-	-	-	-
7196	INDIAN STUDENTS' ASSOCIATION	-	-	-	-
7197	SCM: TEDX	-	-	-	-
7198	STARTUP NATION	-	-	-	-
7199	JOHN MOLSON BUSINESS LAW COMMITTEE	184	252	*- 68*	500
7200	HEART FOR AFRICA	-	498	*- 498*	1,000
7201	BLACK STUDENTS CAREER DEVELOPMENT	932	900	*32*	1,800
7202	TEDx	-	-	-	-
7203	CONCORDIA RELAY FOR LIFE	29	1,404	*- 1,375*	2,809
7204	ASCEND UNIVERSITY CHAPTER	-	378	*- 378*	750
7205	HAN VOICE	-	-	-	-
7206	THE STARTUP NATION	-	378	*- 378*	750
7207	EGYPTIAN ASSOCIATION	201	450	*- 249*	900
7208	IMPROV CLUB	200	102	*98*	200
7209	GOOGLE DEVELOPER STUDENT CLUB	-	102	*- 102*	200
7212	QUANTITATIVE RESEARCH AND COMPETITIONS CLUB (QUARCC)	-	-	-	-
7213	ASIAN EXPERIENCE ORGANIZATION	-	378	*- 378*	750
7214	CODA	-	378	*- 378*	750
7215	QUANTITATIVE RESEARCH AND COMPETITIONS CLUB (QUARCC)	-	378	*- 378*	750
7216	ARAB STUDENT NETWORK	-	378	*- 378*	750
7217	ELECTROCON	-	498	*- 498*	1,000
7218	PALESTINIAN CULTURAL CLUB	-	378	*- 378*	750
7219	SUSTAINABLE FASHION AND THRIFT	299	252	*47*	500
7220	NORTH AFRICAN STUDENT SOCIETY (NASS)	-	378	*- 378*	750
7221	ISLAMIC RELIEF	384	378	*6*	750
7222	SELF-DEFENSE CLUB	-	378	*- 378*	750
7223	FINDAC	126	246	*- 120*	492
7224	AMANA	-	378	*- 378*	750
7225	ASTRONOMY AND ASTROPHYSICS	-	378	*- 378*	750
7226	180 DEGREES CONSULTING	-	378	*- 378*	750
7227	PAN AFRICAN STUDENT UNION	-	378	*- 378*	750
7228	SLAVIC STUDENT ASSOCIATION	-	378	*- 378*	750
7229	WELFARE AVENUE	-	378	*- 378*	750
7230	BIOMEDICAL ENGINEERING CLUB	-	378	*- 378*	750
7468	PREDENTAL STUDENT SOCIETY	-	-	-	-
7469	NIGERIAN STUDENTS ASSOCIATON	-	1,500	*- 1,500*	3,000
7475	TANGLED TONGUES CLUB	-	-	-	-
7505	JOURNALISTS FOR HUMAN RIGHTS (JHR)	-	-	-	-
7506	SIKH STUDENTS ASSOCIATION	-	252	*- 252*	500
7508	CHINESE DEBATE CLUB CCDC	-	-	-	-
7600	MIND YOUR BOOKS CLUB	-	-	-	-
7604	MUSIC ZONEOUT CLUB	-	-	-	-
7607	GLOBAL CHINA CONNECTION CLUB	-	-	-	-
7617	ULTIMATE FRISBEE	-	600	*- 600*	1,200
7679	CLUBS - RESERVE FUND	-	-	-	-
7680	CLUBS - BUDGET ALLOCATION	-	-	-	-
7688	CLUBS - RESERVED FUND	-	4,998	*- 4,998*	10,000

CONCORDIA STUDENT UNION
1455 DE MAISONNEUVE W. H-711
MONTREAL

Fiscal year	10	From:	June
Current P.	6	To:	November
Total P.	12		
Fiscal year (	Fiscal year from 2025-06-01 to 2026-05-31		
Budget	B2026		

Compte	Description	YTD P0 to P6 Actuals	YTD P0 to P6 Budget	*Variance*	Annual Budget
7500	NEW CLUBS	-	17,238	*- 17,238*	34,474
	TOTAL	**51,145**	**135,090**	***83,945***	**270,000**
	Clubs Events & Administration				
7000	CLUBS - SPECIAL PROJECTS	-	9,032	*- 9,032*	28,000
7681	SUSTAINABILITY AND DIVERSITY INITIATIVES	-	-	-	-
7682	CLUBS - CLUBS GALA	-	10,000	*- 10,000*	10,000
7683	CLUBS - CLUBS ORIENTATION EXPENSES	894	3,000	*- 2,106*	3,000
7684	CLUBS - CLUBS FAIR EXPENSES	-	2,000	*- 2,000*	3,000
7685	CLUBS - OTHER EXPENSES	-	1,500	*- 1,500*	1,500
	TOTAL	**894**	**25,532**	***24,638***	**45,500**
	Salaries and benefits (transferred				
		-	-	-	-
		-	-	-	-
	TOTAL	**-**	**-**	**-**	**-**
	TOTAL EXPENSES - CLUBS	**52,039**	**160,622**	***108,583***	**315,500**
	NET REVENUES - CLUBS	**129,084**	**- 11,476**	***140,560***	**10,544**

	Accumulated surplus (deficit) start	**308,367**
10018	CLUBS SURPLUS USED (CT)	-
	Accumulated surplus (deficit) end	**437,451**

CONCORDIA STUDENT UNION
1455 DE MAISONNEUVE W. H-711
MONTREAL

Fiscal year	10	From:	June
Current P.	6	To:	November
Total P.	12		
Fiscal year (	Fiscal year from 2025-06-01 to 2026-05-31		
Budget	B2026		

Compte	Description	YTD P0 to P6 Actuals	YTD P0 to P6 Budget	*Variance*	Annual Budget
	EQUITY, DIVERSITY AND INCLUSIVITY OFFICE				
	REVENUES				
	Student revenues				
4014	EDI - FEES	80,904	71,412	*9,492*	156,136
4024	WORK STUDY PROGRAM - EDI -	- 30	-	*- 30*	-
	TOTAL	**80,874**	**71,412**	***- 9,462***	**156,136**
	TOTAL REVENUES - EDI	**80,874**	**71,412**	***9,462***	**156,136**
	EXPENSES				
	Salaries and benefits				
7900	EDI - SALARIES	-	24,468	*- 24,468*	48,940
7901	EDI - EMPLOYEE BENEFITS	-	3,150	*- 3,150*	6,295
	TOTAL	**-**	**27,618**	***27,618***	**55,235**
	Admin and office expenses				
7905	EDI - OFFICE SUPPLIES	-	-	-	-
7906	EDI - SUBSCRIPTIONS	-	-	-	-
7907	EDI - INITIATIVES	-	498	*- 498*	1,000
7908	EDI - TRAININGS	-	-	-	-
7909	EDI - OTHER EXPENSES	-	-	-	-
	TOTAL	**-**	**498**	***498***	**1,000**
	TOTAL EXPENSES - EDI	**-**	**28,116**	***28,116***	**56,235**
	NET REVENUES (DEFICIT) - EDI	**80,874**	**43,296**	***37,578***	**99,901**
	Accumulated surplus (deficit) start	**503,065**			
10022	EDI SURPLUS USED (CT)	-			
	Accumulated surplus (deficit) end	**583,939**			

CONCORDIA STUDENT UNION
1455 DE MAISONNEUVE W. H-711
MONTREAL

Fiscal year	10	From:	June
Current P.	6	To:	November
Total P.	12		
Fiscal year (	Fiscal year from 2025-06-01 to 2026-05-31		
Budget	B2026		

Compte	Description	YTD P0 to P6 Actuals	YTD P0 to P6 Budget	*Variance*	Annual Budget
	MENTAL HEALTH WELLNESS				
	REVENUES				
	SUPPORT				
4016	MENTAL HEALTH AND WELLNESS - REVENUE	466,513	175,550	*290,963*	375,000
	TOTAL	**466,513**	**175,550**	***- 290,963***	**375,000**
	TOTAL MENTAL HEALTH SERVICES OFFICE	**466,513**	**175,550**	***290,963***	**375,000**
	EXPENSES				
	Salaries and benefits				
8510	CARE - MENTAL HEALTH WELLNESS SALARIES	2,500	-	*2,500*	-
8511	CARE - MENTAL HEALTH WELLNESS BENEFITS	-	-	-	-
	TOTAL	**2,500**	**-**	***- 2,500***	**-**
	Admin and office expenses				
8500	CSU MHSO - FEES	-	-	-	180,000
8512	CARE EXPENSES	-	-	-	-
8513	CARE TRAINING	-	-	-	-
8514	CARE EVENTS	-	-	-	-
8516	CARE - MENTAL HEALTH WELLNESS - LEGAL FEES	13,666	-	*13,666*	-
8515	CARE - MENTAL HEALTH WELLNESS - RENT	-	-	-	-
		-	-	-	-
	TOTAL	**13,666**	**-**	***- 13,666***	**180,000**
	TOTAL EXPENSES - M.H.S.O.	**16,166**	**-**	***- 16,166***	**180,000**
	NET REVENUES (DEFICIT) - M.H.S.O.	**450,347**	**175,550**	***274,797***	**195,000**
	Accumulated surplus (deficit) start	**714,887**			
10026	MHSO SURPLUS USED (CT)	-			
	Accumulated surplus (deficit) end	**1,165,234**			
	SUMMARY				
	TOTAL REVENUES	2,340,765	1,971,633	*369,132*	4,191,757
	TOTAL EXPENSES	- 1,736,637	- 2,027,047	*290,410*	- 4,215,019
	SURPLUS (DEFICIT)	**604,128**	**- 55,414**	***659,542***	**- 23,262**