CONCORDIA STUDENT UNION
1455 DE MAISONNEUVE W. H-711
MONTREAL

Fiscal year	10	From:	June
Current P.	2	To:	July
Total P.	12		
Fiscal year (	Fiscal year from 2025-06-01 to 2026-05-31		
Budget	B2026		

Compte	Description	YTD P0 to P2 Actuals	YTD P0 to P2 Budget	*Variance*	Annual Budget
	OPERATIONS				
	REVENUES				
	Student revenues				
4000	STUDENT FEES	- 10,270	- 11,834	*1,564*	2,071,435
4027	DISH PROJECT LEVY TRANSFER FROM SSAELC	-	-	-	-
	TOTAL	**- 10,270**	**- 11,834**	***1,564***	**2,071,435**
	Other revenues				
4015	HANDBOOK ADVERTISING	834	-	*834*	-
4020	WORK STUDY PROGRAM	-	-	-	4,000
4025	ORIENTATION CONTRIBUTIONS	-	-	-	10,000
4030	ORIENTATION SALES	-	-	-	-
4010	HEALTH PLAN ADMIN REVENUE	-	65,000	*- 65,000*	65,000
4045	RENTAL INCOME	700	-	*700*	-
4046	OTHER RENTAL INCOME	25	-	*25*	-
4050	INTEREST INCOME (From savings account)	5,111	14,970	*- 9,859*	117,000
4090	DISH PROJECT REVENUE	-	-	-	-
4091	DISH PROJECT TRANSFER FROM SSAELC	-	-	-	-
4150	WASTE NOT WANT NOT - CONCORDIA	-	-	-	-
4160	INDIGENOUS STUDENT PARENT BURSARY SEF	-	-	-	-
4170	MINDFUL PROJECT SEF	-	-	-	-
4190	ENUF	-	-	-	-
4970	GUEC GRANT	-	-	-	-
4999	MISCELLANEOUS	-	-	-	-
	TOTAL	**6,670**	**79,970**	***- 73,300***	**196,000**
	TOTAL REVENUES - OPERATIONS	**- 3,600**	**68,136**	***- 71,736***	**2,267,435**
	EXPENSES				
	Executive salaries and expenses				
5001	EXECUTIVES SALARIES	69,365	69,862	*- 497*	438,510
5002	EXECUTIVES BENEFITS	8,108	7,946	*162*	53,928
5006	EXECUTIVE'S BONUS	-	-	-	42,002
5010	GENERAL COORDINATOR	31	166	*- 135*	1,000
5011	EXTERNAL & MOBILIZATION COORDINATOR	-	166	*- 166*	1,000
5013	FINANCE COORDINATOR	-	166	*- 166*	1,000
5014	ACADEMIC/ADVOCACY COORDINATOR	-	166	*- 166*	1,000
5020	STUDENT LIFE COORDINATOR	-	166	*- 166*	1,000
5021	LOYOLA COORDINATOR	-	166	*- 166*	1,000
5022	CLUBS & INTERNAL COORDINATOR	-	166	*- 166*	1,000
5023	SUSTAINABILITY COORDINATOR	-	166	*- 166*	1,000
5025	EXECUTIVE HARDWARE ALLOCATION	-	1,066	*- 1,066*	6,400
5110	EXECUTIVE'S RETREAT	-	-	-	1,500
	TOTAL	**77,504**	**80,202**	***2,698***	**550,340**

CONCORDIA STUDENT UNION
1455 DE MAISONNEUVE W. H-711
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Fiscal year (	Fiscal year from 2025-06-01 to 2026-05-31		
Budget	B2026		

Compte	Description	YTD P0 to P2 Actuals	YTD P0 to P2 Budget	*Variance*	Annual Budget
	Council and electoral expenses				
5100	CHAIR'S HONORARIUM	250	834	*- 584*	5,000
5101	SECRETARY TO COUNCIL	100	416	*- 316*	2,500
5102	COUNCIL HONORARIUM	600	-	*600*	35,000
5105	COUNCIL - OTHER EXPENSES	-	-	-	-
5106	COUNCIL - FOOD EXPENSES	214	84	*130*	500
5115	COUNCIL RETREAT	-	-	-	1,000
5117	COUNCIL - TRAINING	-	-	-	2,500
5118	COUNCIL TRAVEL	-	-	-	-
5119	COUNCIL FILMING	-	-	-	-
5120	JUDICIAL BOARD	-	834	*- 834*	5,000
5121	JUDICIAL BOARD HONORARIUM	-	-	-	-
5122	JUDICIAL BOARD'S CHAIR HONORARIUM	-	-	-	-
5300	ELECTIONS / REFERENDUMS	560	306	*254*	36,000
5320	ELECTORAL EXPENSES	-	-	-	-
5310	ELECTIONS - HONORARIUMS	-	-	-	-
	TOTAL	**1,724**	**2,474**	***750***	**87,500**
	Salaries and benefits				
5400	ADMINISTRATION - SALARIES	143,091	139,666	*3,425*	837,900
5402	ADMINISTRATION - BENEFITS	14,197	14,363	*- 166*	97,354
5024	GM EXPENSES	78	84	*- 6*	500
5406	EMPLOYEE HEALTH BENEFITS	6,455	5,771	*684*	40,000
5407	CSST	-	-	-	100
5408	CNT	-	-	-	-
5490	EMPLOYEE IMMIGRATION AID	-	-	-	-
5500	PENSION PLAN	2,461	2,538	*- 77*	18,000
5600	RECEPTION - SALARIES	6,618	10,187	*- 3,569*	62,385
5601	RECEPTION - BENEFITS	688	1,409	*- 721*	9,841
7686	CLUBS - SALARIES	8,113	8,727	*- 614*	48,333
7687	CLUBS - EMPLOYEE BENEFITS	944	932	*12*	6,123
	TOTAL	**182,646**	**183,677**	***1,031***	**1,120,536**
	Admin and office expenses				
5315	ELECTIONS - SUPPLIES	-	-	-	-
5415	TELEPHONE	200	1,254	*- 1,054*	12,000
5430	OFFICE EXPENSES	1,788	1,334	*454*	8,000
5435	PHOTOCOPIER SERVICE	1,331	1,334	*- 3*	8,000
5440	PHOTOCOPY SUPPLIES	763	-	*763*	-
5450	POSTAGE	-	116	*- 116*	700
5460	DEPRECIATION	-	-	-	-
5461	DEPRECIATION - THE HIVE	-	-	-	-
5462	DEPRECIATION - DAYCARE	-	-	-	-
5463	LOSS ON DISPOSAL ON INVESTMENT IN SUBDIARY	-	-	-	-
5470	TRAINING	830	334	*496*	2,000
5480	STAFF DINNER	-	-	-	3,000
5220	LOCAL TRAVEL	-	-	-	-
5915	PROMOTIONS/COMMUNICATIONS	-	-	-	-
	TOTAL	**4,913**	**4,372**	***- 541***	**33,700**

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Budget	B2026		

Compte	Description	YTD P0 to P2 Actuals	YTD P0 to P2 Budget	*Variance*	Annual Budget
	IT + MIS				
5416	LICENSES AND SUPPORT	431	-	*431*	-
5417	WEBSITE EXTERNAL LABOUR	2,005	4,500	*- 2,495*	27,000
5418	IT EXTERNAL LABOUR	-	-	-	-
5419	IT TRAINING	-	166	*- 166*	1,000
5420	COMPUTER OPERATIONS	-	-	-	-
5421	IT EQUIPMENT	-	666	*- 666*	4,000
5422	WEBSITE EXPENSES	4,309	5,000	*- 691*	30,000
5423	IT MIGRATION	-	-	-	-
5424	CUSTOMER RELATION MANAGEMENT (CRM)	947	-	*947*	-
5425	INTERNET EXPENSES	20	-	*20*	-
	TOTAL	**7,712**	**10,332**	***2,620***	**62,000**
	Financial and legal fees				
5210	ACCOUNTING FEES	-	-	-	1,500
5212	AUDIT FEES	-	-	-	23,000
5215	LEGAL FEES	9,054	5,834	*3,220*	35,000
5206	INTEREST CHARGES & LT LOAN SSAELC	-	-	-	-
5216	LEGAL FEES - COLLECTIVE BARGAINING	-	-	-	-
5217	OTHER PROFESSIONAL SERVICES AND HR	14,456	15,552	*- 1,096*	120,000
	TOTAL	**23,510**	**21,386**	***- 2,124***	**179,500**
	Banking, insurance and interest				
5200	BANK SERVICE CHARGES	296	416	*- 120*	2,500
5201	PAYROLL SERVICE FEES	2,727	2,806	*- 79*	19,000
5205	INTEREST CHARGES	-	84	*- 84*	500
5230	INSURANCE	7,457	7,678	*- 221*	49,000
5202	GAIN OR LOSS ON TRANSLATION (FOREIGN EXCHANGE)	-	-	-	-
	TOTAL	**10,480**	**10,984**	***504***	**71,000**
	Student engagement initiatives				
5905	FOOD & CLOTHING BANK	2,000	334	*1,666*	2,000
5980	REGGIE'S ACTIVITY EXPENSE	-	-	-	-
6050	BIPOC INITIATIVES	-	-	-	10,000
6055	FIRST VOICES WEEK	-	-	-	-
6060	COLLABORATION	-	-	-	-
6070	CONCORDIA FARMER'S MARKET PAYMENT	-	-	-	-
6099	STUDENT LIFE INITIATIVES	-	4,166	*- 4,166*	25,000
6100	HANDBOOK COMMISSIONS	-	-	-	-
6115	HANDBOOK PRINTING	200	-	*200*	22,000
6190	HANDBOOK	-	-	-	-
6200	DISH PROJECT EXPENSE	-	-	-	-
6250	CSU SUPPORT	-	-	-	-
6300	SPEAKERS SERIES	-	-	-	30,000
6400	SPECIAL PROJECTS	-	-	-	25,000
6500	SUSTAINABILITY	668	4,500	*- 3,832*	27,000
6501	SUSTAINABILITY - SALARIES	4,179	4,167	*12*	34,882

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6502	SUSTAINABILITY - BENEFITS	481	460	*21*	4,519
6505	LOYOLA INITIATIVES	-	-	-	5,000
6510	ACADEMIC INITIATIVES	-	-	-	16,000
6515	FINANCE INITIATIVES	-	-	-	-
6600	CONFERENCES	96	-	*96*	2,000
6700	CAMPAIGNS	1,117	10,000	*- 8,883*	60,000
6710	CGA MAPPING PROJECT	-	-	-	-
6720	CSU MERCHANDISE	-	-	-	-
6730	COMPETITIONS FUND	-	-	-	-
6740	INDIGENOUS REPERATIONS	-	-	-	-
6745	INDIGENOUS STUDENT PARENT BURSARY	-	-	-	-
6750	STUDENTS FOR CONSENT CULTURE	-	-	-	-
6760	PEER SUPPORT RECOVERY SERVICE	-	-	-	-
6770	MINDFULLNESS PROJECT	-	-	-	-
6780	SEXUAL VIOLENCE INITIATIVE	-	-	-	-
6790	ENUF	32,768	29,606	*3,162*	29,606
6795	FEMININE HYGIENE PRODUCTS	-	7,298	*- 7,298*	7,500
6796	MURAL FESTIVAL	-	-	-	-
7870	LOYOLA LUNCHEON SALARIES	-	-	-	5,000
7871	LOYOLA LUNCHEON EXPENSES	-	-	-	43,500
7875	THE HIVE SALARIES	-	-	-	-
8150	WASTE NOT WANT NOT - HONORARIUMS	-	-	-	-
6000	ORIENTATION	-	491	*- 491*	108,000
6002	ORIENTATION - SALARIES	1,021	4,167	*- 3,146*	8,000
6998	COVID RELIEF	-	-	-	-
6999	BURSARIES	1,000	-	*1,000*	20,000
	TOTAL	**43,530**	**65,189**	***21,659***	**485,007**
	Other expenses				
9990	REVENUES-EXPENSES FROM PRIOR YEARS NOT ACCRUED	-	500	*- 500*	3,000
9995	TEMPORARY AG & VISA EXPENSES TO REALLOCATE	491	-	*491*	-
9999	MISCELLANEOUS	-	84	*- 84*	500
10000	PEOPLES POTATO	-	-	-	-
	TOTAL	**491**	**584**	***93***	**3,500**
	TOTAL EXPENSES - OPERATIONS	**352,509**	**379,200**	***26,691***	**2,593,083**
	NET REVENUES (DEFICIT) - OPERATIONS	**- 356,109**	**- 311,064**	***- 45,045***	**- 325,648**

ACCUMULATED SURPLUS 2024/05/31	**285,544**
TOTAL SURPLUS	**- 70,565**

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Budget	B2026		

Compte	Description	YTD P0 to P2 Actuals	YTD P0 to P2 Budget	*Variance*	Annual Budget
	OFF-CAMPUS HOUSING & JOB BANK (HOJO)				
	REVENUES				
	Student revenues				
4007	GSA STUDENT FEES	319	231	*88*	27,000
4035	DEAN OF STUDENTS CCSL	685	-	*685*	-
4031	CSU SUPPORT - HOJO	-	-	-	-
4021	WORK STUDY PROGRAM - HOJO	-	-	-	3,000
4028	INTERNSHIP	-	-	-	-
4008	STUDENT FEES	- 689	- 873	*184*	222,973
	TOTAL	**315**	**- 642**	***957***	**252,973**
	TOTAL REVENUES - HOJO	**315**	**- 642**	***957***	**252,973**
	EXPENSES				
	Salaries and benefits				
5800	HOJO - SALARIES	30,292	36,639	*- 6,347*	215,088
5801	HOJO - EMPLOYEE BENEFITS	3,459	3,789	*- 330*	26,268
	TOTAL	**33,751**	**40,428**	***6,678***	**241,356**
	Admin and office expenses				
5818	HOJO - OFFICE SUPLIES	-	-	-	279
5819	HOJO - SUBSCRIPTIONS	-	-	-	275
5820	HOJO - ALL OTHER EXPENSES	501	30	*471*	210
5821	HOJO - REASERCH AND INFO BOOKLETS	-	-	-	-
5822	HOJO - WEBSITE	-	-	-	-
5823	HOJO - WOODNOTE HOUSING COOP	250	-	*250*	-
	TOTAL	**751**	**30**	***- 721***	**764**
	TOTAL EXPENSES - HOJO	**34,501**	**40,458**	***5,957***	**242,120**
	NET REVENUES (DEFICIT) - HOJO	**- 34,186**	**- 41,100**	***6,914***	**10,853**
	ACCUMULATED SURPLUS 2024/05/31	**1,683**			
	TOTAL SURPLUS	**- 32,503**			

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Budget	B2026		

Compte	Description	YTD P0 to P2 Actuals	YTD P0 to P2 Budget	*Variance*	Annual Budget
	ADVOCACY				
	REVENUES				
	Student revenues				
4070	ADVOCACY FEES	- 1,378	- 1,744	*366*	478,797
4017	ADVOCACY CENTER - GSA FEE LEVY	843	-	*843*	-
4080	GSA ADVOCACY SUPPORT	-	8,948	*- 8,948*	53,688
4033	CSU SUPPORT - ADVOCACY	-	-	-	-
4023	WORK STUDY PROGRAM - ADVOCACY	-	-	-	7,000
	TOTAL	**- 535**	**7,204**	***7,739***	**539,485**
	TOTAL REVENUES - ADVOCACY	**- 535**	**7,204**	***- 7,739***	**539,485**
	EXPENSES				
	Salaries and benefits				
7700	ADVOCACY - SALARIES	77,688	82,448	*- 4,760*	426,896
7701	ADVOCACY - EMPLOYEE BENEFITS	9,080	8,738	*342*	54,385
7705	ADVOCACY - GSA SALARIES	-	-	-	-
7706	ADVOCACY - GSA BENEFITS	-	-	-	-
	TOTAL	**86,767**	**91,186**	***4,419***	**481,281**
	Admin and office expenses				
7715	ADVOCACY - EXPENSES	2,648	2,589	*59*	20,000
7716	ADVOCACY - TRAINING	-	2,000	*- 2,000*	12,000
7750	GSA ADVOCACY EXPENSES	-	500	*- 500*	500
	TOTAL	**2,648**	**5,089**	***2,441***	**32,500**
	TOTAL EXPENSES - ADVOCACY	**89,416**	**96,275**	***6,860***	**513,781**
	NET REVENUES (DEFICIT) - ADVOCACY	**- 89,950**	**- 89,071**	***- 879***	**25,704**
	ACCUMULATED SURPLUS 2024/05/31	**16,628**			
	TOTAL SURPLUS	**- 73,322**			

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Budget	B2026		

Compte	Description	YTD P0 to P2 Actuals	YTD P0 to P2 Budget	*Variance*	Annual Budget
	LEGAL INFORMATION CLINIC (LIC)				
	REVENUES				
	Student revenues				
4009	LEGAL INFORMATION CLINIC FEES	- 709	- 891	*182*	228,684
4012	LEGAL INFROMATION CLINIC - GSA FEE LEVY	3	19,300	*- 19,297*	40,000
4022	WORK STUDY PROGRAM - LIC	-	-	-	6,000
4032	CSU SUPPORT - LIC	-	-	-	-
4081	GSA LIC SUPPORT	-	-	-	-
	TOTAL	**- 706**	**18,409**	***19,115***	**274,684**
	TOTAL REVENUES - LIC	**- 706**	**18,409**	***- 19,115***	**274,684**
	EXPENSES				
	Salaries and benefits				
7800	LEGAL INFORMATION CLINIC - SALARIES	29,388	28,567	*821*	174,770
7801	LIC - EMPLOYEE BENEFITS	3,474	3,904	*- 430*	26,230
	TOTAL	**32,862**	**32,471**	***- 391***	**201,000**
	Admin and office expenses				
7804	LIC - TRAINING	1,040	316	*724*	3,500
7806	LIC - FOOD FOR OFFICE	-	166	*- 166*	1,000
7802	LIC - SPECIAL PROJECTS	-	-	-	1,200
7810	LIC - HONORARIUMS	9,004	8,434	*570*	50,600
7815	LIC - EXPENSES	3,817	4,374	*- 557*	30,000
7803	LEGAL FEE FUNDING	644	3,594	*- 2,950*	27,000
	TOTAL	**14,504**	**16,884**	***2,380***	**113,300**
	TOTAL EXPENSES - LIC	**47,366**	**49,355**	***1,989***	**314,300**
	NET REVENUES (DEFICIT) - LIC	**- 48,072**	**- 30,946**	***- 17,126***	**- 39,616**
	ACCUMULATED SURPLUS 2024/05/31	**129,800**			
	TOTAL SURPLUS	**81,728**			

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Budget	B2026		

Compte	Description	YTD P0 to P2 Actuals	YTD P0 to P2 Budget	*Variance*	Annual Budget
	CLUBS				
	REVENUES				
	Student revenues				
4003	CLUB FEES	- 1,036	- 1,267	*231*	326,044
4041	CLUBS - FUNDING	-	-	-	-
	TOTAL	**- 1,036**	**- 1,267**	***- 231***	**326,044**
	TOTAL REVENUES - CLUBS	**- 1,036**	**- 1,267**	***231***	**326,044**
	EXPENSES				
	CSU Clubs Budgets				
7003	MUSLIM STUDENTS ASSOCIATION (MSA)	-	-	-	-
7004	IRISH SOCIETY	-	-	-	-
7005	PAGAN SOCIETY (CUPS)	-	-	-	-
7006	CUTAM-TAMIL	-	-	-	-
7007	ELECTRONIC MUSIC ASSOCIATION (E.M.A.C.)	-	-	-	-
7008	SYRIAN STUDENT ASSOCIATION	-	-	-	-
7009	SOLIDARITY FOR PALESTINIAN HUMAN RIGHTS	-	-	-	-
7010	SQUASH CLUB	-	-	-	-
7011	AIESEC CONCORDIA	-	-	-	-
7012	CAMPUS FOR CHRIST	-	-	-	-
7013	CUPCAKES FOR A CAUSE	-	-	-	-
7014	ANIMAL RIGHTS ASSOC (CARA)	-	-	-	-
7016	DODGEBALL LEAGUE	-	-	-	-
7017	INTERVARSITY	-	-	-	-
7018	GAMES CLUB	-	-	-	-
7019	HILLEL	-	-	-	-
7020	DISCORDIA POETRY	-	-	-	-
7021	LEBANESE STUDENTS ASSOCIATION	-	-	-	-
7023	OTAKU	-	-	-	-
7024	JDLC DELEGATION CONCORDIA	-	-	-	-
7025	THAQALYN MUSLIM ASSOC (prev SAMA)	-	-	-	-
7026	ITALIAN STUDENT ASSOC	-	-	-	-
7027	OUTDOORS CLUB	-	-	-	-
7028	FRONTIER COLLEGE (STUDENTS FOR LITERACY)	-	-	-	-
7032	REAL EESTATE CLUB (CREC)	-	-	-	-
7033	CATHOLIC STUDENT ASSOCIATION (CUCSA)	-	-	-	-
7034	ACSioN NETWORK-CONCORDIA	-	-	-	-
7035	CHABAD CONCORDIA	-	-	-	-
7036	SKI AND SNOWBOARD CLUB	-	-	-	-
7037	TENNIS CLUB	-	-	-	-
7038	HUMANITARIAN AFFAIRS CONCORDIA	-	-	-	-
7039	STREET DANCE	-	-	-	-
7040	MEDSPECS CONCORDIA	0	-	*0*	-
7041	AMNESTY INTERNATIONAL CONCORDIA	-	-	-	-
7042	STUDENTS FOR ISRAEL	-	-	-	-
7044	TRADITIONAL CHINESE HAN CULTURE CLUB	-	-	-	-
7045	DIPLOMATIC AFFAIRES	-	-	-	-
7046	CHESS CLUB	-	-	-	-
7048	WUSC CONCORDIA	-	-	-	-
7049	FOCUS	-	-	-	-
7050	TURKISH STUDENTS ASSOCIATION	-	-	-	-
7052	BEST BUDDYES CLUB	-	-	-	-
7053	CANADIAN ASIANS (CCAS)	-	-	-	-
7055	HIP HOP HEADS	-	-	-	-

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Compte	Description	YTD P0 to P2 Actuals	YTD P0 to P2 Budget	*Variance*	Annual Budget
7058	CONSERVATIVE CONCORDIA	-	-	-	-
7056	BITCOIN & CRYPTO SOCIETY	-	-	-	-
7059	LIBERAL CONCORDIA ORGANISATION	-	-	-	-
7060	POWER TO CHANGE	-	-	-	-
7061	GREEN PARTY OF QUEBEC	-	-	-	-
7062	PAKISTANI STUDENTS	-	-	-	-
7063	C. U. TEA ENTHUSIAST ASSOCIATION	-	-	-	-
7064	EGYPTIAN STUDENTS	-	-	-	-
7065	COMMUNIST REVOLUTION (Prev. SOCIALIST	-	-	-	-
7066	COLORS OF CONCORDIA	-	-	-	-
7067	SHIDOKAN KENDO	-	-	-	-
7068	MANAGEMENT CONSULTING CLUB	-	-	-	-
7070	VETERAN ASSOCIATION	-	-	-	-
7071	UNICEF Concordia Association	-	-	-	-
7072	COM INT'L AFFAIRS AND DIPLOMACY	-	-	-	-
7075	UPSTARTERS	-	-	-	-
7076	SURF CLUB	-	-	-	-
7077	POWERLIFTING CLUB	-	-	-	-
7078	JACK.ORG	-	-	-	-
7080	CANADIAN STUDENTS FOR SENSIBLE DRUG	-	-	-	-
7081	DRAGON BOAT CLUB (CDBC)	-	-	-	-
7082	DATA INNOVATION PLAYGROUND	-	-	-	-
7084	IRAQI STUDENT ASSOCIATION	-	-	-	-
7085	ROCK CLIMBERS ASSOCIATION	-	-	-	-
7087	COLLABRA-DABRA-TORY	-	-	-	-
7088	MOOT LAW SOCIETY - CMLS	-	-	-	-
7090	FRENCH SOCIETY (CFSA)	-	-	-	-
7091	HAITIAN STUDENTS ASSOCIATION OF	-	-	-	-
7092	AFRICAN STUDENT ASSOC	14,813	-	*14,813*	-
7093	JORDANIAN STUDENT ASSOCIATION	-	-	-	-
7094	TEDx CONCORDIA	-	-	-	-
7095	E-SPORTS STUDENT ASSOCIATION	-	-	-	-
7097	A.C.T. CLUB	-	-	-	-
7098	POSITIVE PSYCHOLOGY CLUB	-	-	-	-
7099	AUTODIDACTS CONCORDIA THEATRE CLUB	-	-	-	-
7100	TAIWANESE STUDENT ASSOCIATION	-	-	-	-
7103	NDP CONCORDIA	-	-	-	-
7105	ISRAEL ON CAMPUS CLUB	-	-	-	-
7107	CYCLING	-	-	-	-
7108	FINTECH SOCIETY	-	-	-	-
7109	ARTOPIA	-	-	-	-
7110	BUSINESS GATEWAY ASSOCIATION	-	-	-	-
7112	GAME DEVELOPMENT CLUB	-	-	-	-
7113	COOKING CLUB	-	-	-	-
7114	FASHION BUSINESS ASSOCIATION	-	-	-	-
7115	STUDENTS' NIGHTLINE	-	-	-	-
7116	CONCORDIART CLUB	-	-	-	-
7117	ARTIFICIAL INTELLIGENCE SOCIETY	-	-	-	-
7118	DEBATE SOCIETY	-	-	-	-
7119	CHEERLEADING	-	-	-	-
7120	ROLEPLAYING GAMES CLUB	-	-	-	-
7121	FOOSBALL	-	-	-	-
7122	MEDLIFE CONCORDIA	13	-	*13*	-
7123	STUDENT EXCHANGE ASSOCIATION	-	-	-	-
7124	STUDENTS FOR PARKINSON'S	-	-	-	-
7125	MAURICIAN STUDENTS OF CONCORDIA	-	-	-	-
7126	INTERNATIONAL STUDENTS ASSOCIATION	-	-	-	-
7127	COALITION AVENIR QUEBEC (CAQ)	-	-	-	-
7128	DON MILSON SCHOOL OF IMPROV	-	-	-	-
7129	GAELIC ATHLETIC ASSOCIATION	-	-	-	-
7130	TASHAN DANCE	-	-	-	-

CONCORDIA STUDENT UNION
1455 DE MAISONNEUVE W. H-711
MONTREAL

Fiscal year	10	From:	June
Current P.	2	To:	July
Total P.	12		
Fiscal year c	Fiscal year from 2025-06-01 to 2026-05-31		
Budget	B2026		

Compte	Description	YTD P0 to P2 Actuals	YTD P0 to P2 Budget	*Variance*	Annual Budget
7131	FILM CLUB	-	-	-	-
7132	CHASSE ET PECHE	-	-	-	-
7133	DEMOCRATS ABROAD	-	-	-	-
7134	MINDFULNESS ON THE GO	-	-	-	-
7135	STUDENT PARENTS	-	-	-	-
7136	STRONGER THAN STIGMA	-	-	-	-
7138	KATALIS	-	-	-	-
7141	YOGA CLUB	-	-	-	-
7142	TENNIS TEAM	-	-	-	-
7143	IGEM CONCORDIA	-	-	-	-
7144	ENVIRONMENTAL CHANGE ORGANIZATION	-	-	-	-
7145	IN-FOCUS MEDIA	-	-	-	-
7146	HUMANS OF CONCORDIA	-	-	-	-
7147	AMERICAN FISHING SOCIETY QUEBEC	-	-	-	-
7148	AQUATIC FLEET SOCIETY	-	-	-	-
7149	CONCORDIA SPORTS MANAGEMENT CLUB	-	-	-	-
7150	INDEPENDANT JEWISH VOICES	-	-	-	-
7151	BRASA	-	-	-	-
7152	ARAB STUDENT ASSOCIATION	-	-	-	-
7153	SCRIBBLES	-	-	-	-
7154	CONCORDIA BLOCKCHAIN	-	-	-	-
7155	TRASH TALK	-	-	-	-
7156	UNDERGRADUATE RESEARCH CLUB	-	-	-	-
7157	VIETNAMESE STUDENT SOCIETY	-	-	-	-
7158	WOMEN IN STEM	-	-	-	-
7159	CASE CLUB	-	-	-	-
7160	FILM SOCIETY	-	-	-	-
7161	LOUD	-	-	-	-
7162	MARKETING AID CLINIC	-	-	-	-
7163	MENTORIA STUDENT ASSOCIATION	-	-	-	-
7164	PENNY DROPS	-	-	-	-
7165	THEMED ENTERTAINMENT ASSOCIATION	-	-	-	-
7166	CONCORDIA MYCOLOGICAL SOCIETY	-	-	-	-
7167	SPORTS SHOOTING ASSOCIATION	-	-	-	-
7168	QUEER FILM CLUB	-	-	-	-
7169	JOHN MOLSON BUSINESS REVIEW	-	-	-	-
7170	MAKING HERSTORY	-	-	-	-
7171	CONCORDIA FLAG FOOTBALL	-	-	-	-
7172	BADMINTON CLUB	-	-	-	-
7173	UNDERGRADUATE SCULPTURE ASSOCIATION	-	-	-	-
7174	SCHOOL OF MUSIC MONTREAL-CONCORDIA	-	-	-	-
7175	ROLLER SKATING CLUB	-	-	-	-
7176	MOTIONBALL CONCORDIA	-	-	-	-
7177	OLAMI JBIZ	-	-	-	-
7178	NANOSTRIDE	-	-	-	-
7179	RUNNING CLUB	-	-	-	-
7180	SEX AND SELF	-	-	-	-
7181	ACADEMICS FOR DEVELOPMENT CONCORDIA	-	-	-	-
7182	COMIC BOOK CLUB	-	-	-	-
7183	MUSIC COLLABORATION CLUB	-	-	-	-
7184	SCHOOL OF MUSIC MONTREAL (SOMM)	-	-	-	-
7185	K-POP	-	-	-	-
7186	NAGINATA	-	-	-	-
7187	RECREATIONAL SPORTS CLUB	-	-	-	-
7188	BIOMEDICAL SCIENCES SOCIETY	-	-	-	-
7189	PRODUCT MANAGEMENT CLUB	-	-	-	-
7190	SCORE ASSOCIATION	-	-	-	-
7191	BOOK CLUB	-	-	-	-
7192	BLACK STUDENTS CAREER DEVELOPMENT TEAM	-	-	-	-

CONCORDIA STUDENT UNION
1455 DE MAISONNEUVE W. H-711
MONTREAL

Fiscal year	10	From:	June
Current P.	2	To:	July
Total P.	12		
Fiscal year (	Fiscal year from 2025-06-01 to 2026-05-31		
Budget	B2026		

Compte	Description	YTD P0 to P2 Actuals	YTD P0 to P2 Budget	*Variance*	Annual Budget
7193		-	-	-	-
7194	SWAB THE WORLD CONCORDIA	-	-	-	-
7195	NYANTENDE FOUNDATION	-	-	-	-
7196	INDIAN STUDENTS' ASSOCIATION	-	-	-	-
7197	SCM: TEDX	-	-	-	-
7198	STARTUP NATION	-	-	-	-
7199	JOHN MOLSON BUSINESS LAW COMMITTEE	-	-	-	-
7200	HEART FOR AFRICA	-	-	-	-
7201	BLACK STUDENTS CAREER DEVELOPMENT	-	-	-	-
7202	TEDx	-	-	-	-
7203	CONCORDIA RELAY FOR LIFE	-	-	-	-
7204	ASCEND UNIVERSITY CHAPTER	-	-	-	-
7205	HAN VOICE	-	-	-	-
7206	THE STARTUP NATION	-	-	-	-
7207	EGYPTIAN ASSOCIATION	-	-	-	-
7208	IMPROV CLUB	-	-	-	-
7209	GOOGLE DEVELOPER STUDENT CLUB	-	-	-	-
7212	QUANTITATIVE RESEARCH AND COMPETITIONS CLUB (QUARCC)	-	-	-	-
7215	QUANTITATIVE RESEARCH AND COMPETITIONS CLUB (QUARCC)	-	-	-	-
7216	ARAB STUDENT NETWORK	-	-	-	-
7217	ELECTROCON	-	-	-	-
7218	PALESTINIAN CULTURAL CLUB	-	-	-	-
7219	SUSTAINABLE FASHION AND THRIFT	-	-	-	-
7220	NORTH AFRICAN STUDENT SOCIETY (NASS)	-	-	-	-
7221	ISLAMIC RELIEF	-	-	-	-
7222	SELF-DEFENSE CLUB	-	-	-	-
7223	FINDAC	-	-	-	-
7224		-	-	-	-
7225		-	-	-	-
7468	PREDENTAL STUDENT SOCIETY	-	-	-	-
7469	NIGERIAN STUDENTS ASSOCIATON	-	-	-	-
7475	TANGLED TONGUES CLUB	-	-	-	-
7505	JOURNALISTS FOR HUMAN RIGHTS (JHR)	-	-	-	-
7506	SIKH STUDENTS ASSOCIATION	-	-	-	-
7508	CHINESE DEBATE CLUB CCDC	-	-	-	-
7600	MIND YOUR BOOKS CLUB	-	-	-	-
7604	MUSIC ZONEOUT CLUB	-	-	-	-
7607	GLOBAL CHINA CONNECTION CLUB	-	-	-	-
7617	ULTIMATE FRISBEE	-	-	-	-
7679	CLUBS - RESERVE FUND	-	-	-	-
7680	CLUBS - BUDGET ALLOCATION	-	-	-	-
7500	NEW CLUBS	-	45,000	*- 45,000*	270,000
	TOTAL	**14,826**	**45,000**	***30,174***	**270,000**
	Clubs Events & Administration				
7000	CLUBS - SPECIAL PROJECTS	-	-	-	28,000

CONCORDIA STUDENT UNION
1455 DE MAISONNEUVE W. H-711
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Fiscal year (	Fiscal year from 2025-06-01 to 2026-05-31		
Budget	B2026		

Compte	Description	YTD P0 to P2 Actuals	YTD P0 to P2 Budget	*Variance*	Annual Budget
7681	SUSTAINABILITY AND DIVERSITY INITIATIVES	-	-	-	-
7682	CLUBS - CLUBS GALA	-	10,000	*- 10,000*	10,000
7683	CLUBS - CLUBS ORIENTATION EXPENSES	-	3,000	*- 3,000*	3,000
7684	CLUBS - CLUBS FAIR EXPENSES	-	2,000	*- 2,000*	3,000
7685	CLUBS - OTHER EXPENSES	-	1,500	*- 1,500*	1,500
	TOTAL	**-**	**16,500**	***16,500***	**45,500**
	Salaries and benefits (transferred				
		-	-	-	-
		-	-	-	-
	TOTAL	**-**	**-**	**-**	**-**
	TOTAL EXPENSES - CLUBS	**14,826**	**61,500**	***46,674***	**315,500**
	NET REVENUES - CLUBS	**- 15,862**	**- 62,767**	***46,905***	**10,544**
	ACCUMULATED SURPLUS 2024/05/31	**283,694**			
	TOTAL SURPLUS	**267,832**			

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1455 DE MAISONNEUVE W. H-711
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Fiscal year (	Fiscal year from 2025-06-01 to 2026-05-31		
Budget	B2026		

Compte	Description	YTD P0 to P2 Actuals	YTD P0 to P2 Budget	*Variance*	Annual Budget
	EQUITY, DIVERSITY AND INCLUSIVITY OFFICE				
	REVENUES				
	Student revenues				
4014	EDI - FEES	- 501	- 616	*115*	156,136
4024	WORK STUDY PROGRAM - EDI -	-	-	-	-
	TOTAL	**- 501**	**- 616**	***- 115***	**156,136**
	TOTAL REVENUES - EDI	**- 501**	**- 616**	***115***	**156,136**
	EXPENSES				
	Salaries and benefits				
7900	EDI - SALARIES	-	8,156	*- 8,156*	48,940
7901	EDI - EMPLOYEE BENEFITS	-	1,050	*- 1,050*	6,295
	TOTAL	**-**	**9,206**	***9,206***	**55,235**
	Admin and office expenses				
7905	EDI - OFFICE SUPPLIES	-	-	-	-
7906	EDI - SUBSCRIPTIONS	-	-	-	-
7907	EDI - INITIATIVES	-	166	*- 166*	1,000
7908	EDI - TRAININGS	-	-	-	-
7909	EDI - OTHER EXPENSES	-	-	-	-
	TOTAL	**-**	**166**	***166***	**1,000**
	TOTAL EXPENSES - EDI	**-**	**9,372**	***9,372***	**56,235**
	NET REVENUES (DEFICIT) - EDI	**- 501**	**- 9,988**	***9,487***	**99,901**
	ACCUMULATED SURPLUS 2024/05/31	**339,395**			
	TOTAL SURPLUS	**338,894**			

CONCORDIA STUDENT UNION
1455 DE MAISONNEUVE W. H-711
MONTREAL

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Fiscal year (	Fiscal year from 2025-06-01 to 2026-05-31		
Budget	B2026		

Compte	Description	YTD P0 to P2 Actuals	YTD P0 to P2 Budget	*Variance*	Annual Budget
	MENTAL HEALTH SERVICES OFFICE				
	REVENUES				
	SUPPORT				
4016	MENTAL HEALTH SERVICES OFFICE REVENUE	- 1,140	- 1,443	*303*	375,000
	TOTAL	**- 1,140**	**- 1,443**	***- 303***	**375,000**
	TOTAL MENTAL HEALTH SERVICES OFFICE	**- 1,140**	**- 1,443**	***303***	**375,000**
	EXPENSES				
	Salaries and benefits				
8510	CARE SALARIES	-	-	-	-
8511	CARE EMPLOYEE BENEFITS	-	-	-	-
	TOTAL	**-**	**-**	**-**	**-**
	Admin and office expenses				
8500	CSU MHSO - FEES	-	-	-	180,000
8512	CARE EXPENSES	-	-	-	-
8513	CARE TRAINING	-	-	-	-
8514	CARE EVENTS	-	-	-	-
		-	-	-	-
	TOTAL	**-**	**-**	**-**	**180,000**
	TOTAL EXPENSES - M.H.S.O.	**-**	**-**	**-**	**180,000**
	NET REVENUES (DEFICIT) - M.H.S.O.	**- 1,140**	**- 1,443**	***303***	**195,000**
	ACCUMULATED SURPLUS 2024/05/31	**514,069**			
	TOTAL SURPLUS	**512,929**			

	YTD P0 to P2 Actuals	YTD P0 to P2 Budget	*Variance*	Annual Budget
SUMMARY				
TOTAL REVENUES	- 7,203	89,781	*- 96,984*	4,191,757
TOTAL EXPENSES	- 538,617	- 636,160	*97,543*	- 4,215,019
SURPLUS (DEFICIT)	**- 545,821**	**- 546,379**	***558***	**- 23,262**