



Concordia Student Union – Council of Representatives

CSU Regular Council Meeting – Agenda

Wednesday, June 8th, 2016

H-427, 18h30, S.G.W Campus

We would like to acknowledge that Concordia university is on the traditional territory of the Kanien'keha:ka (Ga-niyen-gé-haa-ga), a place which has long served as a site of meeting and exchange amongst nations. The Concordia Student Union recognizes, and respects the Kanien'keha:ka (Ga-niyen-gé-haa-ga) as the traditional custodians of the lands and waters on which we meet today.

1. Call to Order

Meeting is called to order at 19h47

2. Roll Call

Council Chairperson: Caitlin Robinson

Minute Keeper: Caleb Owusu-Acheaw

Executives present for the duration of the meeting consisted of Marcus Peters (Loyola), Sophia Sahrane (Academic & Advocacy), Aloyse Muller (External & Mobilization), Lana Galbraith (Sustainability), Rachel Gauthier (Student Life), Lucinda Marshall-Kiparissis (General), Rami Yahia (Internal Affairs), Adrian Longinotti (Finance Coordinator)

Councillors present for the duration of the meeting consisted of Robert Young (Arts & Science), Alexander Milton (Arts & Science), Thomas David-Bashore (Arts & Science), Jason Poirier-Lavoie (Arts & Science), Veronika Rydzewski (Arts & Science), Armani Martel (Arts & Science), Artem Mikhalitsin (ENCS), Mikaela Clark-Gardner (Fine Arts), Marie-Maxime Gelinis-Delisle (JMSB)

3. Approval of the Agenda

R. Young moves to approve the Agenda & the Consent Agenda. Seconded by A. Milton

In Favour: 8

Opposed: 0

Abstentions: 0

4. Consent Agenda

a) Approval of the Minutes – May 11th (RCM)

b) Reports from Committees

c) Executive Reports

d) Chairperson's Report

5. Presentations & Guest Speakers

None

6. Appointments

a) University Senate

S. Sahrane discusses how councillors are needed for the undergraduate portfolio for the Senate.

L. Galbraith and L. Marshall-Kiparissis mentions how the University Senate is a wonderful way for students who desire to be active with involvement, but note the necessary time commitment.

The chair adds to the discussion floor as to how any student is available to be a member of the Senate.

R. Young moves to nominate himself to the Senate. Seconded by A. Milton.

He believes that his wide academic range by being both a Liberal Arts and Cultural Studies student qualifies himself to be a Senate member. To add, he states his past experience with ASFA and appreciate the open forum dialogue at meetings.

A. Milton moves to nominate himself to the Senate. Seconded by R. Young.

A. Milton states his purpose as to why the council should nominate himself to the Senate. Firstly, he mentions how he is a student of two facilities, helped a Concordia professor, as well as is familiar with Robert Rules of Order.

A. Martel moves to nominate himself to the Senate. Seconded by J. Poirier Lavoie.

A. Martel acknowledges his lack of experience, but makes up for it by stating that he appreciates the academic foundation of his fellow council members as to himself. He believes that being a third-year Political Science Honours student gives him creditability to be a viable candidate.

N. Fabre moves to nominate herself to the Senate. Seconded by A. Milton.

N. Fabre had sent a letter to the C. Robinson detailing her motivations as for the nomination to the University Senate. She aspires to bring passion and the drive to learn more about the organizational structure of Concordia University as well as continues to be the voice for students in all bodies relevant to their success.

R. Young advocates for gender parity to the council when making the final nominating decisions for the Senate.

L. Marshall-Kiparissis appreciates the candidates for putting themselves forward for the nomination. She credits the candidates for their experience as well as the value they can bring for the University Senate.

Through a roll call vote, A. Martel and N. Fabre have been selected as the representatives for the University Senate.

b) Concordia Council on Student Life

R. Gauthier discusses the available membership on the council. She mentions that the council approves projects in and around Concordia University. A. Longinotti provides some more information to the council about the CCSL's mandate such as the power over Students' Services budget, administrative affairs towards student's success and university life. He concludes by stating that there is an honorarium of 6 credits available.

L. Marshall-Kiparissis acknowledges that there isn't really a rush to appoint all the necessary people to the committee seeing as there is a lack of people due to the current summer season.

R. Gauthier moves to nominate herself to the Concordia Council on Student Life. Seconded by T. David-Bashore.

R. Gauthier, per her mandate as the Student Life Coordinator, believes it is a perfect fit and believes that it help and assist her accomplish her goals and aspirations for the upcoming academic year.

R. Yahia moves to nominate himself to the Concordia Council on Student Life. Seconded by A. Martel.

R. Yahia states his past experience on the committee the previous year and values the input he can bring for the upcoming academic year.

M. Peters moves to nominate R. Gauthier and R. Yahia to the Concordia Council on Student Life. Seconded by R. Young.

For: 9

Opposed: 0

Abstentions: 0

c) Library Services Fund Committee

A. Muller states that the committee is utilized for students and mentions the available membership is open to four students. He recommends that the council should nominate 3 people as well as the time commitment of meeting four (4) times a year.

A. Muller moves to nominate himself to the Library Services Fund Committee. Seconded by R. Young.

A. Muller states his past experience as being on the committee the previous academic year.

L. Galbraith moves to nominate herself to the Library Services Fund Committee. Seconded by R. Young.

She believes that her mandate, per being the Sustainability Coordinator, allows for her to be a perfect fit seeing as it enhances the required sociability for her role.

R. Young moves for an omnibus vote for both nominees to the Library Services Fund Committee. Seconded by T. David-Bashore.

For: 9

Opposed: 0

Abstentions: 0

d) Loyola Committee (1 spot)

M. Peters, as the Loyola Coordinator, asks upon the council to nominate someone to the committee. He provides information as to the committee's mandate towards current projects to improve the Loyola space for events such as Orientation. He concludes that he is open for more input for more activities.

e) Sustainability Committee (2 spots)

Two spots are open for the committee, due to a resignation. L. Galbraith provides information about the mandate of the committee. The financial spending power of the committee rests on the foods and Special Projects Fund. She mentions that she is working on some plans to present and for the committee in the upcoming year.

A. Mikhalitsin moves to nominate himself to the Sustainability Committee. Seconded by R. Young.

He believes that his dedication to special causes such as feminism and environmentalism validates his candidacy for the committee.

R. Young moves for A. Mikhalitsin to be nominated to the Sustainability Committee. Seconded by A. Martel.

For: 9

Opposed: 0

Abstentions: 0

f) SSAELC Fund Committee

M. Peters discusses the mandate of the committee. He mentions that the time commitment is not that heavy. He finds it a great opportunity. There is one council representative seat open for the committee.

M.-M. Gelinis-Delisle moves to nominate herself to the SSAELC Fund Committee. Seconded by R. Young.

She's states herself as organized and committed for the cause and open to learn about the present organizational structure to help students at Concordia University.

**A. Mikhalitsin moves to nominate himself to the SSAELC Fund Committee.
Seconded by R. Young.**

A. Mikhalitsin believes that his commitment will make up for his lack of general experience.

M.-M. Gelinas-Delisle is approved as the council's representation on the SSAELC committee.

7. New Business – Informational

a) AVEQ

A. Muller discusses the association's mandate, goals and aspirations as a representative union for Anglophone student interest.

L. Marshall-Kiparissis provides some insight into this association and states her past experience and applauds the CSU's efforts to being a part of this project.

8. New Business – Substantive

a) Annual Campaign (Seconded by R. Young)

Whereas Climate change is a global issue that affects us all, and proactive steps have to be taken to address it;

Whereas the consumption of fossil fuels is a significant factor in the global increase of the temperature of the planet, and according to 350.org an estimated 80% of the known reserves should be kept in the ground in order to prevent a dramatic increase in global temperature;

Whereas the extraction of fossil fuels, the development of pipelines, of the tar sands and of fracking disproportionately impacts negatively indigenous communities;

Whereas Concordia University holds undisclosed amounts invested in fossil fuels industries;

Whereas we believe that academia has a moral responsibility towards society;

Whereas it is reasonable to believe that investment in fossil fuels industries are not financially sustainable on the medium to long term;

Whereas Divest Concordia and Sustainable Concordia are campaigning for Concordia University to fully divests its investment from fossil fuels industries;

Whereas the CSU has the following positions:

- "That the CSU oppose the Energy East and Line 9 pipelines as well as any form of tar sands development. [Adopted during the March General Election, 2016]
- That our society transition towards being fossil fuels free by 2050. [Adopted October 8, 2014]
- That our university system be transformed to help in the transition towards a post fossil fuel economy. [Adopted October 8, 2014]
- That the pipeline projects in Quebec be blocked, with the intention to stopping tar sands exportation. [Adopted October 8, 2014]
- That fossil fuel exploration and extraction projects on the territory of Quebec stop.

[Adopted October 8, 2014]

- That the emission of dangerous levels of greenhouse gases into the atmosphere be recognized as a crime against our environment, and against humanity. [Adopted October 8, 2014]
- That the CSU favor the removal of Federal and Provincial subsidies to the fossil fuel industry and resource exploitation activity in Quebec's Plan Nord. [Adopted April 8, 2015]"

Be it resolved that the annual campaign of the CSU for the year 2016-17 be to inform and mobilize the Concordia undergraduate students on environmental and climate justice issues, with a special focus on divestment;

Be it further resolved that this campaign emphasises the impact of climate change on indigenous peoples and other front line communities, and reinforces the centrality of their perspectives and actions in environmental justice;

Be it further resolved that CSU demands that Concordia university divests the entirety of its investments from fossil fuel industries;

Be it further resolved that for the purpose of this campaign, the CSU works in collaboration with Divest Concordia and Sustainable Concordia.

A. Muller and M. Peters present a PowerPoint detailing the positions taken with this motion. Both of them explain the motivations behind this divestment action by stating that nearly 12 million of Concordia's Endowment Fund is invested in the fossil fuel industry. The campaign's demands are for negative screening of select companies and alternative investing into socially-aware industries. So far, the campaign has been primarily the project of Divest Concordia with the help of Sustainable Concordia.

A. Martel questions and ponders at campaign itself in terms of actual progress with the movement. L. Marshall-Kiparissis answers that an ad hoc committee has been formed, but believes that the university administration has taken more of a PR approach towards the cause rather than actively and directly changing positions.

For: 9

Opposed: 0

Abstentions: 0

b) Minimum Wage Position (Seconded by R. Young)

*Whereas the current minimum wage in Quebec for the year 2016 is 10.75\$ per hours;
Whereas according to the Institut de recherche et d'informations socioéconomiques (IRIS) research report "Les conditions d'un salaire viable au Québec en 2016?" (April, 2016) the median living wage in the province of Quebec would be 15.11\$ per hour for a person working fulltime*

(37.5 hours a week);

Whereas organizations such as the Fédération des travailleurs et travailleuses du Québec (FTQ), the Confédération des Syndicats Nationaux (CSN), and l'Association pour une Solidarité Syndicale Étudiante (ASSÉ) are campaigning for a 15\$ per hour minimum wage;

Whereas the CSU has the following positions, which a living wage would support:

● “That the CSU support high quality, universally accessible postsecondary education as a human right. [Adopted during the November Byelection, 2015]

● That the CSU call for the elimination of all financial barriers to a high quality Postsecondary education, and advocate for a progressive reduction and elimination of all tuition fees and obligatory institutional fees (FIOs) for all students, whether Quebec

resident, out of province, or International. [Adopted during the November Byelection, 2015]”;

Be it resolved that the CSU supports the adoption by the Quebec national assembly of at least a 15\$ hourly minimum wage across all provincial sectors of labour.

A. Muller explains the distinction between minimum wage and living wage. He advocates for the motion as a method to help students afford for university studies.

For: 9

Opposed: 0

Abstentions: 0

c) Approval of Budget (Seconded by A. Mikhalitsin)

A. Longinotti details the budget (indexed with the minutes). He explains the current draft was constructed with the CSU General Manager, the outgoing Finance Coordinator and himself as the current Coordinator. Some budget lines have been removed and modified. Any increases from the previous academic year, he adds, have been indexed through the living cost in the City of Montreal. Any committee budget lines are to be further itemized.

M. Peters moves to amend the motion the budget by adding 1 000\$ from the projected surplus budget line to budget line 7871 (as referenced in CSU Draft Budget 2016-2017). Seconded by R. Young.

M. Peters believes that since there is a surplus, the additional money can be utilized for the Hive Café with unexpected expenses due administrative affairs such as booking.

For: 9

Opposed: 0

Abstentions: 0

d) Street Closure (Seconded by R. Young)

R. Gauthier explains the motion as in that it allows for students to familiarize with the new and current clubs and associations at the university and be sociable with making new friends.

For: 9

Opposed: 0

Abstentions: 0

e) UQAM Tribunals (Seconded by R. Young)

Whereas several UQAM students were recently charged under the UQAM disciplinary code by the UQAM administration for their participation in the democratically voted strike of the spring 2015;

Whereas the CSU adopted the following position on April 8, 2015: “That the CSU oppose the use of internal university judicial means against students to solve questions of a political nature.”;

Be it resolved that the CSU reiterates its position to oppose the use of internal university judicial means against students to solve questions of a political nature;

Be it further resolved that the CSU stands in solidarity with the UQAM students targeted by their university's administration through the use of disciplinary procedures for their participation in the spring 2015 strike;

Be it further resolved that the CSU donates up to 3,000\$ to the Comité Légal de l'ASSE, in order to contribute to the legal costs involved in the defence of these students.

A. Muller explains the reasoning behind the motion as in per the student protests that were held at UQAM a year ago.

R. Young moves to amend the motion by adding that the money be taken from budget line 6700 (as referenced in CSU Draft Budget 2016-2017). Seconded by A. Mikhalitsin

Motion passes by a friendly vote.

A.Martel believes that the money will benefit for the students at UQAM stating from past experience.

A. Mikhalitsin wonders if the CSU has given money in such fashion. Adrian answers that the CSU has done so through similar avenues.

For: 8

Opposed: 0

Abstentions: 0

f) External Committee Report

A. Muller moves to approve the report. Seconded by R. Young.

For: 7

Opposed: 0

Abstentions: 2

g) Reform Motions

CSU Reform Motions

I) Resolution concerning the Facilitation of Member-Based Governance

Be it resolved, that the CSU shall facilitate the collective-decisionmaking of member-based student associations on campus by purchasing, and making freely available, projectors, screens, parliamentary guides, and any other equipment and technology that may be required for the hosting of general assemblies.

Be it further resolved, that the CSU shall make available student spaces for general assemblies, and work to make these spaces more accessible by removing time/cost constraints and any other policy impediments.

THE FOLLOWING POINTS II, III, IV ARE REFERRED TO POLICY COMMITTEE

II) Resolution concerning the Electronic Voting and Elections Accessibility (Already Done by Gene)

Be it resolved, that a feasibility study shall be carried out by the executive officers, under the direction of the general coordinator, concerning the use of electronic polling for student elections. This study shall include the available service providers, the risk associated with each, a comparison of methods other universities use to carry out their elections and any other relevant information that may be required by council to decide on how to proceed. A report, with the study's findings and recommendations, shall be presented to council for review.

III) Resolution concerning Executive Officer and Board Member Training Program

Be it resolved, that a feasibility study shall be carried out by the executive officers, under the direction of the general coordinator, concerning the creation of a training program directed at newly elected executive officers of students associations on campus. This program may be a written manual or can be an experiential learning workshop, and shall address university governance, event planning and budgeting, decision-making, member-based governance and any other skill required to manage a non-profit organization. A report, with the study's findings and recommendations, shall be presented to council for review.

IV) Resolution concerning Parliamentary Officer (Chairperson) Training Program

Be it resolved, that a feasibility study shall be carried out by the executive officers, under the direction of the general coordinator, concerning the creation of a training program directed at chairing general assemblies and teaching interested members at large about collective decision-making. This program can be a written manual or can be an experiential learning workshop, and shall address parliamentary procedure, member-based governance, and any other skill required to manage a general assembly. A report, with the study's findings and recommendations, shall be presented to council for review.

J. Poirier Lavoie moves to commit motions 2, 3, 4 to the Policy Committee. Seconded by A. Martel

L. Marshall-Kiparissis discusses how the online voting has already been talked about back in 2014 with the Academic Researcher.

A.Milton questions at the motion in which he believes it is not an effective way in enforcing Roberts' Rules of Order in the proposed idea. R. Young has similar sentiments.

L. Marshall-Kiparissis states that the policy committee at interest for any reform proposal.

For: 7

Opposed: 1

Abstentions: 0

9. Question Period & Business Arising

J. Poirier Lavoie nominates himself to the CCSL. Seconded by T. David-Bashore.

J. Poirier Lavoie states that he has been active in student politics pertaining to administration and finance and desires for a new learning experience.

A.Martel nominates himself to the CCSL. Seconded by A. Mikhalitsin.

A.Martel wants to bring his past experience from the CSU to the CCSL.

Moves for an omnibus vote motion for both nominees to the CCSL. Seconded R. Young.

For: 5

Opposed: 1

Abstentions: 1

10. Announcements

M. Peters mentions that the Executive Retreat is this weekend.

L. Galbraith mentions that the Executive Office Hours are now posted CSU website.

R. Gauthier asks for the council to be with Orientation with meeting new students. A few council members discuss the current and open job opportunities available on the CSU website.

11. Adjournment

M. Peters moves to adjourn the meeting. Seconded by R. Young.

Motion passes unanimously.

Meeting ends at 22h23.

Wednesday, June 10th, 2015 – Regular Council Meeting Minutes



June 03, 2016

Total Periods : 12
Current Period: 12

Compte	Description	2015-2016	2015-2016	2016-2017	
		YTD P0 to P12 Actuals + Projections	Annual Budget	Annual Budget	
OPERATIONS					
REVENUES					
Student revenues					
4000	STUDENT FEES	1,500,000	1,444,600	1,515,000	15,000
	TOTAL	1,500,000	1,444,600	1,515,000	15,000
Other revenues					
4015	HANDBOOK ADVERTISING	12,670	15,000	13,000	330
4020	WORK STUDY PROGRAM	2,000	-	2,000	-
4025	ORIENTATION CONTRIBUTIONS	28,915	35,000	5,000	-23,915
4030	ORIENTATION SALES	424	12,000	12,000	11,576
4010	HEALTH PLAN ADMIN REVENUE	51,000	51,000	51,000	-
4046	OTHER RENTAL INCOME	7,747	5,000	8,000	253
4050	INTEREST INCOME (from savings accounts)	12,309	23,000	10,000	-2,309
4999	MISCELLANEOUS	15,043	5,000	-	-15,043
	TOTAL	130,107	146,000	101,000	-29,107
	TOTAL REVENUES - OPERATIONS	1,630,107	1,590,600	1,616,000	-14,107
EXPENSES					
Executive salaries and expenses					
5001	EXECUTIVES SALARIES	252,329	252,329	255,190	2,861
5002	EXECUTIVES BENEFITS	25,303	28,226	28,405	3,101
5010	GENERAL COORDINATOR	513	625	825	312
5011	EXTERNAL & MOBILIZATION COORDINATOR	467	625	625	158
5013	FINANCE COORDINATOR	79	625	625	546
5014	ACADEMIC & ADVOCACY COORDINATOR	316	625	625	309
5020	STUDENT LIFE COORDINATOR	296	625	625	329
5021	LOYOLA COORDINATOR	96	625	625	529
5022	CLUBS & INTERNAL COORDINATOR	364	625	625	261
5023	SUSTAINABILITY COORDINATOR	311	625	625	314
5025	EXECUTIVE HARDWARE ALLOCATION	2,286	3,200	3,200	914
5110	EXECUTIVE'S RETREAT	1,512	1,500	1,500	-12
	TOTAL	283,872	290,255	293,495	9,623
Council and electoral expenses					
5100	CHAIR'S HONORARIUM	4,920	6,000	5,000	80
5101	SECRETARY TO COUNCIL	1,354	4,000	2,000	646
NEW	COUNCIL - TRAINING	-	-	1,500	1,500
5105	COUNCIL - OTHER EXPENSES	176	3,000	300	124
5106	COUNCIL - FOOD EXPENSES	3,490	3,500	3,500	10
5115	COUNCIL RETREAT	2,749	4,500	3,200	451
5120	JUDICIAL BOARD	1,068	5,000	2,500	1,432
5300	ELECTIONS / REFERENDUMS	44,466	35,000	35,000	-9,466
5315	ELECTIONS - SUPPLIES	273	4,500	2,500	2,227
5320	ELECTORAL EXPENSES	2,534	18,000	15,000	12,466
	TOTAL	61,030	83,500	70,500	9,470
Salaries and benefits					
5400	ADMINISTRATION - SALARIES	344,719	370,272	375,928	31,209
5402	ADMINISTRATION - BENEFITS	39,311	46,303	38,801	-509
5024	GM EXPENSES	480	-	500	20
5406	EMPLOYEE HEALTH BENEFITS	7,254	8,000	8,000	746
5407	CSST	65	50	100	35
5408	CNT	854	850	850	-4
5600	RECEPTION SALARIES	45,132	74,739	49,294	4,162
5601	RECEPTION BENEFITS	4,470	9,005	4,492	22
	TOTAL	442,285	509,219	477,966	35,681
Admin and office expenses					
5415	TELEPHONE	48,862	62,000	50,000	1,138
5430	OFFICE EXPENSES	15,231	18,000	16,000	769
5435	PHOTOCOPIER SERVICE	4,975	1,000	5,000	25
5440	PHOTOCOPY SUPPLIES	9,845	18,000	10,000	155
5450	POSTAGE	1,154	1,000	1,250	96
5470	TRAINING	2,845	10,000	5,000	2,155
5220	LOCAL TRAVEL	961	2,500	1,500	539
	TOTAL	83,873	112,500	88,750	4,877
IT + MIS					
NEW	LICENSES AND SUPPORT	-	-	13,500	13,500
NEW	WEBSITE EXTERNAL LABOUR	-	-	10,000	10,000
5418	IT EXTERNAL LABOUR	11,084	5,000	7,000	-4,084
5419	IT TRAINING	1,000	1,000	1,000	1,000
5420	COMPUTER OPERATIONS	17,508	10,000	-	-17,508
5421	IT EQUIPMENT	9,279	3,500	6,000	-3,279
5422	WEBSITE EXPENSES	6,265	2,000	-	-6,265
5425	INTERNET EXPENSES	4,196	2,000	-	-4,196
	TOTAL	48,332	23,500	37,500	-10,832
Financial and legal fees					
5210	ACCOUNTING FEES	1,050	2,500	1,000	-50
5212	AUDIT FEES	17,023	17,000	17,800	777
5215	LEGAL FEES	24,139	30,000	30,000	5,861
5216	LEGAL FEES - COLLECTIVE BARGAINING	7,636	10,000	10,000	2,364
5217	OTHER PROFESSIONAL SERVICES	-	5,000	5,000	5,000
	TOTAL	49,847	64,500	63,800	13,953
Banking, insurance and interest					
5200	BANK SERVICE CHARGES	3,521	2,400	3,600	79



June 03, 2016

Total Periods : 12
Current Period: 12

Compte Description	2015-2016		2016-2017	
	YTD P0 to P12 Actuals + Projections	Annual Budget	Annual Budget	
5201 PAYROLL SERVICE FEES	10,475	11,000	11,000	525
5205 INTEREST CHARGES (LATE FEES)	1,075	-	-	-1,075
5230 INSURANCE	30,341	23,654	31,000	659
5202 GAIN OR LOSS ON TRANSLATION	-61	500	-	61
TOTAL	45,352	37,554	45,600	248
Student engagement initiatives				
5915 PROMOTIONS/COMMUNICATIONS	3,460	7,500	9,000	5,540
6099 STUDENT LIFE INITIATIVES	10,805	18,000	18,000	7,195
6115 HANDBOOK PRINTING	50,000	57,000	60,000	10,000
6300 SPEAKERS SERIES	18,684	25,000	25,000	6,316
6400 SPECIAL PROJECTS	13,660	25,000	25,000	11,340
6500 SUSTAINABILITY	10,024	16,000	23,000	12,976
6505 LOYOLA INITIATIVES	785	2,500	4,500	3,715
6510 ACADEMIC INITIATIVES	822	1,250	1,250	428
6600 CONFERENCES	172	-	-	-172
6700 CAMPAIGNS AND MOBILIZATION	50,508	50,000	50,000	-508
7870 LOYOLA LUNCHEON SALARIES	43,500	43,500	43,500	-
7871 LOYOLA LUNCHEON EXPENSES	2,500	2,500	2,500	-
6000 ORIENTATION	115,380	105,000	120,000	4,620
6002 ORIENTATION - SALARIES	36,376	45,000	45,000	8,624
6999 BURSARIES	20,000	20,000	20,000	-
TOTAL	376,917	419,750	446,750	69,833
Other expenses				
5218 LEGAL FEES - NON-RESIDENT WITHOLDING TAXES	3,600	-	-	-3,600
8000 (GAIN) OR LOSS DUE TO SUBSIDIARY	-	-	-	-
9990 EXPENSES FROM PRIOR YEARS NOT ACCRUED	3,208	5,000	5,000	1,792
9999 MISCELLANEOUS	67,000	-	50,000	-17,000
TOTAL	73,809	5,000	55,000	-18,809
TOTAL EXPENSES - OPERATIONS	1,465,317	1,545,778	1,579,361	114,044
NET REVENUES (DEFICIT) - OPERATIONS	164,790	44,822	36,639	-128,151
OFF-CAMPUS HOUSING & JOB BANK (HOJO)				
REVENUES				
Student revenues				
4007 OFF-CAMPUS HOUSING & JOB BANK	27,267	20,000	27,000	-267
4035 DEAN OF STUDENTS CCSL	20,000	20,000	20,000	-
4021 WORK STUDY PROGRAM - HOJO	5,652	-	5,000	-652
4008 HOUSING & JOB BANK FEES	129,395	146,600	131,000	1,605
TOTAL	182,314	186,600	183,000	686
TOTAL REVENUES - HOJO	182,314	186,600	183,000	686
EXPENSES				
Salaries and benefits				
5800 HOJO - SALARIES	133,915	122,894	150,082	16,167
5801 HOJO - EMPLOYEE BENEFITS	14,716	15,819	16,159	1,443
TOTAL	148,631	138,713	166,241	17,609
Admin and office expenses				
5818 HOJO - OFFICE SUPPLIES	1,249	1,000	1,500	251
5821 HOJO - RESEARCH AND INFO BOOKLETS	2,202	5,000	5,000	2,798
5822 HOJO - WEBSITE	-	12,000	2,000	2,000
5819 HOJO - SUBSCRIPTIONS	545	750	750	205
5820 HOJO - ALL OTHER EXPENSES	6,206	20,000	19,500	13,294
TOTAL	10,202	38,750	28,750	18,548
TOTAL EXPENSES - HOJO	158,834	177,463	194,991	36,157
NET REVENUES (DEFICIT) - HOJO	23,480	9,137	-11,991	-35,471
ADVOCACY				
REVENUES				
Student revenues				
4070 ADVOCACY FEES	179,970	154,000	182,000	2,030
4023 WORK STUDY PROGRAM - ADVOCACY	3,483	6,000	3,500	17
TOTAL	183,453	160,000	185,500	2,047
TOTAL REVENUES - ADVOCACY	183,453	160,000	185,500	2,047
EXPENSES				
Salaries and benefits				
7700 ADVOCACY - SALARIES	149,058	135,636	168,837	19,779
7701 ADVOCACY - EMPLOYEE BENEFITS	15,684	17,573	18,864	3,180
TOTAL	164,742	153,209	187,701	22,959
Admin and office expenses				
7716 ADVOCACY - TRAINING	3,282	1,000	3,500	218



June 03, 2016

Total Periods : 12
Current Period: 12

Compte	Description	2015-2016		2016-2017	
		YTD P0 to P12 Actuals + Projections	Annual Budget	Annual Budget	
7715	ADVOCACY - EXPENSES	6,335	5,500	9,000	2,665
	TOTAL	6,335	6,500	12,500	6,165
	TOTAL EXPENSES - ADVOCACY	171,077	159,709	200,201	29,125
	NET REVENUES (DEFICIT) - ADVOCACY	12,376	291	- 14,701	- 27,077
LEGAL INFORMATION CLINIC (LIC)					
	REVENUES				
	Student revenues				
4009	LEGAL INFORMATION CLINIC FEES	109,658	124,600	111,500	1,842
4022	WORK STUDY PROGRAM - LIC	3,197	-	3,000	- 197
	TOTAL	112,855	124,600	114,500	1,645
	TOTAL REVENUES - LIC	112,855	124,600	114,500	1,645
	EXPENSES				
	Salaries and benefits				
7800	LEGAL INFORMATION CLINIC - SALARIES	80,553	78,077	79,639	- 915
7801	LIC - EMPLOYEE BENEFITS	8,179	10,199	8,806	628
	TOTAL	88,732	88,276	88,445	- 287
	Admin and office expenses				
7804	LIC - TRAINING	3,379	1,500	4,000	621
7806	LIC - FOOD FOR OFFICE	398	250	400	2
7815	LIC - EXPENSES	12,294	17,500	17,500	5,206
NEW	LIC - SPECIAL PROJECTS	-	-	-	-
7803	LEGAL FEE FUNDING	2,621	1,500	4,155	1,534
	TOTAL	18,692	20,750	26,055	7,363
	TOTAL EXPENSES - LIC	107,424	109,026	114,500	7,075
	NET REVENUES (DEFICIT) - LIC	5,431	15,574	0	- 5,431
CLUBS					
	REVENUES				
	Student revenues				
4003	CLUB FEES	240,000	183,000	245,000	5,000
	TOTAL	240,000	183,000	245,000	5,000
	TOTAL REVENUES - CLUBS	240,000	183,000	245,000	5,000
	EXPENSES				
	CSU CLUBS EXPENSES				
XXXX	CLUBS - SPECIAL PROJECTS	123,558	-	150,000	26,442
7000	CLUBS - SPECIAL PROJECTS	3,214	-	3,300	86
	TOTAL	126,772	-	153,300	26,528
	Salaries and benefits				
7686	CLUBS - SALARIES	11,834	22,514	13,701	1,868
7687	CLUBS - EMPLOYEE BENEFITS	1,299	2,701	1,611	313
	TOTAL	13,133	25,215	15,313	2,180
	Other expenses				
7685	CLUBS - OTHER EXPENSES	4,000	183,000	4,000	-
	TOTAL	4,000	183,000	4,000	-
	TOTAL EXPENSES - CLUBS	143,904	183,000	172,613	28,708
	NET REVENUES - CLUBS	96,096	-	72,387	- 23,708
	SURPLUS (DEFICIT)	302,173	69,824	82,334	- 219,838

CONCORDIA STUDENT UNION
1455 DE MAISONNEUVE W. H-711
MONTREAL QUEBEC
H3G1M8



June 03, 2016

Total Periods : 12
Current Period: 12

Compte Description	2015-2016	2015-2016	2016-2017
	YTD P0 to P12 Actuals + Projections	Annual Budget	Annual Budget